

WEST LOTHIAN development trust

AGENDA

WHEN: WEDNESDAY 23RD NOVEMBER

WHERE: TEAMS

- INTRODUCTIONS
- CHAIRMAN'S REPORT
- ANNUAL REPORT 2021 22
- GRANT FUNDING ALLOCATION TO DATE (31ST MARCH 2022)
- AOCB





WEST LOTHIAN development trust

AGM

THE WEST LOTHIAN DEVELOPEMENT
TRUST WILL BE HOSTING THEIR AGM ON:

WEDNESDAY 23RD NOVEMBER

VIA MICROSOFT TEAMS



WEST LOTHIAN development trust

ANNUAL REPORT FOR 2021 - 22

OVERVIEW

West Lothian Development Trust (WLDT) was established to administer community benefit money received from wind farm developments in West Lothian. The fund supports communities and projects located or operating within 10km of any wind farm development.

The trust is comprised of members from the communities within 10km of the developments, West Lothian Council, and the windfarm developers. The adopted community benefit policy states that 70% of all funding received by the trust will be spent in communities within 5km of that windfarm development, and the remaining 30% will be spent within 10km.

The fund supports projects which meet one or more of the following priorities:

- Relieve poverty, advance education or social purposes beneficial to an eligible community.
- Promote and encourage environmental improvement or enhancement.
- Secure investment, create employment, implement training, promote or secure sustainable development.
- Provide or assist in the provision of renewable energy.

In the financial Year **2021-22** the trust administered five grant funds; Blacklaw, Pateshill, Harburnhead, PearieLaw and Tormywheel. All grant funds have two strands of funding; a small grants fund of up to £2,000 and a main grants fund of up to £25,000. A maximum of 70% intervention rate applies to the main grants.

TO DATE THE WEST LOTHIAN DEVELOPMENT TRUST HAS RECEIVED £2,367,874.13 IN FUNDING FROM THE FIVE OPERATIONAL WINDFARMS.

IN 2021 - 22 THE WEST LOTHIAN DEVELOPMENT TRUST RECEIVED £309,331.31 OF FUNDING FROM FIVE WIND FARMS. THE TRUST APPROVED FUNDING FOR 16 NEW PROJECTS DURING 2021/21 TOTALLING £282,292.02. FURTHER DETAIL ON THE PROJECTS AND AMOUNT ALLOCATED IS CONTAINED WITHIN THE REPORT.

BELOW ARE EXAMPLES OF SOME OF THE PROJECTS THAT HAVE RECEIVED FUNDING FROM THE WEST LOTHIAN DEVELOPMENT TRUST IN 2021/22 AND WHAT THEY SET OUT TO ACHIEVE WITH THE FUNDING

POLBETH & WEST CALDER COMMUNITY GARDEN - MANAGING A SUSTAINABLE FUTURE

Polbeth and West Calder Community Garden is a volunteer led and run project covering 18 acres between Polbeth and West Calder, providing weekly Green Gyms (covering food growing, flower growing, woodland management) and regular community events.

The organisation was awarded funding of £11,500 in March 2022 for the Managing a Sustainable Future project in partnership with West Calder and Harburn Community Development Trust.

The funding will allow them to employ a part-time manager to manage the staff and site, lead on organisational development including development of a new strategic and business plan, policies and procedure and develop long term funding strategy with independent grant raising capability among a host of other tasks and development work.

ROSEBERY CENTRE BEFRIENDING PEOPLE WITH DEMENTIA

The Rosebery Centre was established in 1985 and is the only service of its kind in West Lothian dedicated solely to supporting individuals in the local community with a diagnosis of dementia. Through day care centres, varied and interactive activities and dedicated, highly trained volunteer support team, they support clients to improve their self-esteem and confidence, promote health and well-being and most importantly offer enjoyment.

Due to coronavirus the centre had to temporarily close though they continued to provide a service through regular telephone contact, doing shopping for those who have nobody to do this for them and providing a range of creative activities to support clients.

In September 2021 the Rosebery Centre was awarded £13, 502 to support a Befriending service to combat the increasing deterioration in clients physical and mental health. The change in routine with nothing to replace it with but stay at home is very disheartening for people with dementia and their carers.

This service would offer weekly home visits provided by trained staff and volunteers who could take people for short walks, trips out or do different activities in the home with them.

THE SCHOOL BANK WEST LOTHIAN

School Bank West Lothian provides new and as new school clothing and supplies for children in West Lothian who are affected by poverty. Their aims are to help relieve poverty, enable equal access to education, and afford children dignity and self-respect. They work closely with schools and community groups in areas of high deprivation across West Lothian, such as Addiewell, Armadale, Blackburn, Bridgend, Craigshill, Fauldhouse and Whitburn.

In response to Covid challenges the team found new ways to engage and support families experiencing the financial hit of Covid, including, running an appeal for old devices, refurbishing, and redistributing them to local school children in partnership with local charity Reuse-IT and distributing facemasks in our uniform packs. These were handmade by local groups including Fauldhouse Timebank.

25% of children in West Lothian live in poverty after housing costs (2019/2020) and this figure has increased by 4.3% since 2015. The West Lothian Development Trust eligible areas include some of the most deprived in the region and around 53% of all the children they help attend schools within the West Lothian Development Trust eligible areas.

The School Bank West Lothian were awarded £13,087 for renting offices at the School Bank West Lothian and continuing to deliver on their many initiatives.

FAULDHOUSE & BREICH VALLEY COMMUNITY DEVELOPMENT TRUST LTD - ITS PANTO TIME!

The Fauldhouse and Breich Valley CDT Timebank project works with people who are feeling isolated, lonely and people suffering with poor mental health including mild depression and anxiety. It's all about encouraging people to be neighbourly, friendly and kind, to be a part of their community, supporting them toward positive mental health, well-being and being inclusive.

In September 2021, the project was awarded a small grant of £2,000 to support the delivery of a day of fun, joy and laughter for all generations through a trip to the local pantomime in Winter 2021. This provided some normality in the face of on-going COVID challenges and also presented an opportunity to some families that would not have otherwise been able to attend the theatre.

STEWART COURT - MOVING FORWARD

In May 2021, Stewart Court Tenants Social Club were awarded a small grant of £2,000 to improve the outdoor space to allow residents to meet in a safe and comfortable environment. During lockdown a number of the residents had been confined to their flats for shielding and self-isolating which led to a drop in their confidence.

Improvements to the space included putting a roof on an old pagoda, planting in the raised beds and new benches to sit on. With increased access to the outdoors it was felt there would be a great benefit to mental health and well-being.

CONTACT

If you would like to apply to the West Lothian

Development Trust or would like more

information please <u>click here</u>

Alternatively contact: Clare Stewart,



West Lothian Council Civic Centre, Livingston, EH54 6FF



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West Lothian Development Trust Annual Accounts Report 2021 – 22

Until the 31st March 2022 the West Lothian Development Trust has received £2,367,874.13 of funding from five operational Wind Farms in West Lothian.

The Trust has supported the following project through the payments received until 31st March 2022.

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Stewart Court	Moving Forward	£2,000.00	£2,000.00			May-21
Signpost	Here to Help	£24,186.00	£24,186.00			May-21
Fauldhouse Community Development Trust	Annual Payment - Year one	£47,000.00	£47,000.00			Jun-21
Fauldhouse Community Development Trust	It's Panto Time!	£2,000.00	£2,000.00			Sep-21
Rosebery Centre	Befriending for People with Dementia	£15,265.00	£15,265.00			Sep-21
Blackburn Family Centre	Strengthen IT Capacity	£1,998.02	£1,998.02			Sep-21
Polbeth Community HUB	Building an Extension to the HIUB	£20,000.00	£20,000.00			Nov-21
WC&HCDT (annual payment)	Annual Payment for Development worker and running costs	£28,560.00	£28,560.00			Nov-21
School Bank	The School Bank West Lothian	£13,087.00	£13,087.00			Dec-21
SMILE	Training & Development project	£16,800.00	£16,800.00			Dec-21
Citizen's Advice Bureau - Whitburn	Whitburn financial inclusion project	£19,926.00	£19,926.00			Jan-22
West Lothian College	Cyberdrive	£10,000.00	£10,000.00			Jan-22
Braid Health and Well being	Community Health and Well being	£25,000.00	£25,000.00			Jan-22
Polbeth and West Calder Community Garden	Managing a Sustainable Future	£30,000.00	£11,500.00	£10,000.00	£8,500.0	Mar-22
Polbeth Community HUB	The West Calder and Polbeth Sustainability	£1,970.00	£1,970.00			Mar-22
Foodtrain	Eat Well Buddy	£24,500.00	£24,500.00			Mar-22

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Citizens Advice Bureau West Lothian	Whitburn Financial inclusion Project	£16,395.00	£16,395.00			Apr-20
Home- Start	Family Support project	£23,298.00	£23,298.00			Apr-20
Polbeth and West Calder Community Garden	Enterprising for Health and Education	£22,000.00	£13,000.00	9,000.00		Apr-20
SMILE Counselling	Counselling & Training project	£22,825.00	£22,825.00			Apr-20
Whitburn Community Development Trust	Developing Community Capacity	£24,649.00	£24,649.00			Apr-20
Fauldhouse and Breich Valley Community Development Trust	Development Project	£23,000.00	£23,000.00			Jun-20
Lothian Autistic Society	Basecamp2	£2,500.00	£2,500.00			Jun-20
Mood	Growing Mood	£24,463.00	£24,463.00			Jun-20
Rosebry Centre	Befriending People with Dementia	£13,502.00	£13,502.00			Jun-20
Signpost	Here to help	£18,664.00	£18,664.00			Jun-20
West Calder and Harburn Community Development Trust	Development Worker and Running Costs (Annual payment)	£28,560.00	£28,560.00			Aug-20
Cantilena Ladies Choir	Virtual Choir Rehersals	£58.00	£58.00			Nov-20
Fauldhouse and Breich Valley Community Development Trust	Timebank Project	£25,000.00	£25,000.00			Nov-20
Fauldhouse and Breich Valley Community Development Trust	Christmas Time 2020	£2,000.00	£2,000.00			Nov-20
Food Train	Eat Well Buddy	£8,429.00	£8,429.00			Nov-20
Team United	Ready, steady, play	£8,350.00	£8,350.00			Nov-20
Citizens Advice Bureau West Lothian	Whitburn financial inclusion project	19,925.75	19,925.75			Jan-21
Scottish Huntington's Association	SHA West Lothian Services	£8,654.00	£8,654.00			Jan-21
The CPR Group C.I.C	Little lifesavers Pack	£2,000.00	£2,000.00			Jan-21
Whitburn Band	Safe Instrument Refurbishment	£5,500.00	£5,500.00			Jan-21
Polbeth Community Hub	Wellness Development	£50,000.00	£25,000.00	25,000.00		Mar-21
Murieston Community Council	Relocation of the Defibrillator	£1,200.00	£1,200.00			Mar-21
Greenburn Golf Club	Ceiling Essential Upgrade	£1,200.00	£1,200.00			Mar-21
MOOD	Sustaining MOOD	£22,343.00	£22,343.00			Mar-21
HcL Transport	Reduced isolation for people with mobility challenges	£20,020.00	£20,020.00			Mar-21

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Community Action Blackburn	Blackburns Future Project	£5,000.00	£5,000.00			Apr-19
Fauldhouse Community Development Trust	Community Development Worker	£10,500.00	£10,500.00			Apr-19
Homestart	Home-Start Charity Shop	£4,680.00	£4,680.00			Apr-19
Polbeth Community Hub	Community development of Polbeth	£49,980.00	£24,990.00	£24,990.00		Apr-19
Whitburn Community Development Trust	Developing Community Capacity	£24,750.00	£24,750.00			Apr-19
Bathgate Stroke Support Group	Group Activities	£1,170.00	£1,170.00			May-19
Columba 1400	Columba 1400 leadership Programme	£2,000.00	£2,000.00			May-19
Harburn Golf Club	Encouraging Local children to play golf	£1,500.00	£1,500.00			May-19
Women's Aid	Counselling Project	£2,000.00	£2,000.00			May-19
Open Door	Employability Project	£25,000.00	£25,000.00			May-19
West Calder and Harburn Community Development Trust	Community Communications Project	£33,460.00	£17,815.00	£15,645.00		May-19
Fauldhouse and Briech Valley Community Development Trust	Development Worker	£10,500.00	£10,500.00			Sep-19
Crofthead Playgroup	Refreshing the Community Playgroup	£2,005.20	£2,005.20			Sep-19
Craigshill Good Neighbour Network	Inclusive Tables & Chairs project	£1,960.00	£1,960.00			Sep-19
West Calder and Harburn Community Development Trust	Annual Payment	£28,560.00	£28,560.00			Sep-19
Fauldhouse Community Development Trust	Community Events	£1,999.94	£1,999.94			Nov-19
Talking Newsletter	Heating and Lightening Project	£2,000.00	£2,000.00			Nov-19
The Larder	Catalyst Kitchen	£25,000.00	£25,000.00			Nov-19
School Bank	The School Bank West Lothian	£30,450.00	£15,000.00	£15, 450		Nov-19
Food Train	Eat Well Buddy	£25,000.00	£25,000.00			Jan-20
Central Scotland Forest Trust - Polbeth	Polbeth Viewing Platform	£12,500.00	£12,500.00			Jan-20
West Calder Community Education Association	West Calder Community Hub Community Development	£15,782.20	£15,782.20			Jan-20
Fauldhouse and Breich Valley Community Development Trust	West Lothian Time Bank Initiative	£25,000.00	£25,000.00			Jan-20
Beekeepers Association	Educational and Environmental Improvements	£2,000.00	£2,000.00	-		Jan-20

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Answer project	Upgrade of IT	£579.98	£579.98			May-18
Bathgate Stroke Support group	Group Activities	£1,970	£1,970			May-18
Central Scotland Green Network Trust	East Whitburn Environmental Improvements	£23,432	£23,432			May-18
HomeAid	Replacement Vehicle Project	£23,730	£23,730			May-18
Harburn Village Hall Association	Feasibility Study - Harburn Villiage Hall	£2,000	£2,000	,		May-18
Longridge Community Association	Community Defibrillator installation	£2,000	£2,000			May-18
MOOD	Making Connections - Tackling Poor mental	£21,338	£21,338			May-18
SMILE Counselling	Counselling Services	£69,582	£23,194	£23,194	£23,194	May-18
West Calder and Harburn Community Development Trust	Development Worker and Running Costs (Annual payment)	£28,808.83	£28,808.83			Sep-18
Addiewell	Village Newsletter	£1,980	£1,980			Oct-18
Community Action Blackburn	Train the Trainers	£2,000	£2,000			Oct-18
Fauldhouse Community Development Trust	Timebank Project	£20,000	£20,000			Oct-18
Fauldhouse Pop Skool	Fauldhouse PopSkool	£20,230	£7,130	£6,550	£6,550	Oct-18
Greenburn Golf Club	Kitchen Improvements	£2,000	£2,000			Oct-18
CAB / WHCDT	Whitburn Financial Inclusion project	£17,065	£17,065			Dec-18
Central Scotland Green Network Trust	Greenrigg Community Woodland path	£13,866	£13,866			Dec-18
Harperrig Community Defibrillator	Community Defibrillator installation	£1,975	£1,975			Dec-18
Harburn Village Hall Association	Refrubishment of Harburn Villiage Hall	£75,000	£25,000	£25,000	£25,000	Dec-18
Polbeth Management committee	Polbeth Regeneration Programme	£21,959	£21,959			Dec-18
West Calder Community Education	Community Café	£10,000	£10,000			Dec-18
Answer Project	Safety Flooring Upgrade	£3,839	£3,839	1		Jan-19
Signpost	Here to Help Project	£11,859	£11,859			Jan-19
The Larder	Fauldhouse Training Café	£17,500	£17,500	1		Jan-19

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Fauldhouse Penguins	Starting Blocks for the Penguins	£6,974.06	£6,974.06			Jun-17
Harburn Village Hall Association	Creation of Barbeque / Picnic Area	£3,922	£3,922	,		Jun-17
Stoneyburn Old Folks Treat	Community Activities Project	£2,000	£2,000			Jun-17
TCV	Welcome through Growing - Polbeth Community Garden	£9,422	£9,422			Jun-17
West Calder and Harburn Community Development Trust	Development Worker and Running Costs (Annual payment)	£28,500	£28,500			Jun-17
West Lothian Foodbank	West Lothian Foodbank Partnerships Officer	£8,333	£8,333			Jun-17
The Pitstop	Pitstop Business Review	£21,350	£21,350			Jan-18
West Calder and Harburn Community Development Trust	Inspiring Volunteers	£24,990	£12,635	£12,355		Jan-18
Children First	Chill Out Zone	£25,000	£25,000			Mar-18
Fauldhouse Community Development Trust	Project Manager Post	£67,200	£22,400	£22,400	£22,400	Mar-18
The Larder	Hospitality Skills Training Programme	£17,500	£17,500			Mar-18

2016 - 2017

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approve
Answer Project	Support Energy Saving	£530	£530			May-16
Stoneyburn and Bents Future Vision Group	Development Worker	£61,725.71	£22,890	£22,890	£15,945.72	May-16
Polbeth and West Calder Community Garden	Building Improvement Insulation and Heating	£24,796.51	£24,796.51			Sep-16
SMILE Counselling	Outreach Community Counsellor	£30,000	£10,000	£10,000	£10,000	Jan-17
Kirknewton CDT	Harperrig Community Broadband	£14,740	£14,740			Mar-17
Longridge Community Association	Woodland Drainage / Environmental	£15,000	£15,000			Mar-17
The Pitstop	Engagement Worker	£8,729	£8,729			Mar-17
West Calder and Harburn Community Development Trust	Developing and Sharing Community Assets	£27,835	£18,919	£8,916		Mar-17
West Lothian Foodbank	Foodbank Warehouse	£8,200	£8,200	100		Mar-17
West Lothian School Bank	School bank West Lothian Development	£22,950	£2,150	£9,800	£11,000	Mar-17

2015 - 2016

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Redmill Fundraisers	Residents Community Garden	£2,000	£2,000			May-15
Stoneyburn Community Council	Village Voice Newsletter	£1,200	£1,200.00			May-15
Whitburn Brass Band	Regeneration Project	£10,000	£10,000			May-15
Answer Project	Training and Development	£1,800	£1,800			Sep-15
The Pitstop	Pitstop Management Review	£9,800	£9,800			Sep-15
Murieston Community Council	Murieston Community Garden	£1,200	£1,200			Jan-16
Breich Community Association	Development of a Play Park	£10,000	£10,000			Mar-16
Fauldhouse Community Development Trust	Community Development Worker	£69,000	£23,000	£23,000	£23,000	Mar-16
Harburn Village Hall Association	Harburn Festival tent	£2,000	£2,000			Mar-16

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Blackfaulds Court Tenants	Garden Refurbishment	£500	£500			May-14
BLES	Dust Extraction System	£3,192	£3,192			Aug-14
Stoneyburn Future Vision Group	Project Worker	£15,915	£15,915			Aug-14
Harburn Village Hall Association	Improvements to the Village Hall and its setting	£15,280	£15,280			Jan-15
Signpost	Information and Support for Parents project	£18,477	£5,978	£6,157	£6,342	Mar-15
Whitburn Trojan ASC	Equipment Replacement	£2,000	£2,000			Mar-15

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Fauldhouse Community Development Trust	Energy Project	£10,000	£10,000			May-13
Bield Housing Tenants Social Committee	Garden Project	£300	£300			May-13
West Calder & Harburn Community Council	West Calder and Harburn Public Realm Study	£4,783	£4,783			May-13
West Lothian Foodbank	Foodbank charity shop	£33,558	£11,186	£11,186	£11,186	May-13
Fauldhouse Community Development Trust	Community Development Trust Capacity	£44,800	£22,400	£22,400		Jul-13
CFINE	Community Food Outlet Development	£19,026	£19,026			Nov-13
West Calder United	Training Equipment	£1,258	£1,258			Nov-13
West Calder & Harburn Community Council	Christmas event	£456	£456			Dec-13
West Calder and Harburn Community Development Trust	Development Worker	£23,076.40	£11,879.20	£11,197.20		Mar-14

2012 - 2013

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Faudhouse Community Development Trust	Fauldhouse community development project	£22,400	£22,400			Jul-12
Stoneyburn Future Vision Group	Stoneyburn Place Making Project – Wheeled Sports Facility	£20,000	£20,000			Jul-12
Central Scotland Forest Trust	Polbeth Heritage Path Project	£11,578	£11,578			Jan-13

2011 - 2012

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Central Scotland Forest Trust	Harperrig Woodlands	£5,000	£5,000			Apr-11
Answer Project	Solar Panels	£6,940.50	£6,940.50			Dec-11
Stoneyburn Future Vision Group	Provision to improve facilities for elderly and the youth of the village	£2,800	£2,800			Dec-11
Central Scotland Forest Trust	Breich Park Improvements	£20,000	£20,000			Feb-12
Harburn Village Hall Association	Heating the Hall	£1,462	£1,462			Feb-12
Central Scotland Forest Trust	Knowes Colliery Community Woodland project	£17,603	£17,603			Feb-12
Stoneyburn and Bents Future Vision Group	Memorial Mining Heritage Cairn & Village	£8,000	£8,000			Feb-12
The Pitstop	Sustainable Change Management Project	£20,000	£20,000			Feb-12
West Calder & Harburn Community Council	Community Development Planning Initiative	£2,000	£2,000			Feb-12
Whitburn Community Development Trust	Whitburn's Vision 2012	£5,350	£5,350			Feb-12
Whitburn Community Development Trust	Re-affirming Whitburn's Priorities	£2,000	£2,000			Feb-12

2010 -2011

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Whitburn Community Development Trust	Whitburn Environmental Improvement Project	£4,772	£4,772			Aug-10
Fauldhouse Community Development Trust	Project running costs	£19,000	£10,000	£9,000		Dec-10

Organisation Name	Project	Total Funding	Year one	Year two	Year three	Approved
Blackburn & Seafield Credit union	Fauldhouse and Breich Valley Credit Union Development project	£11,796	£11,796			Sep-09
Fauldhouse Community Development Trust	Development Worker	£20,998	£13,866	£7,132		Sep-09
Central Scotland Forest Trust	Greenrigg Environmental Improvements	£5,000	£5,000			Dec-09
Fauldhouse Community Development Trust	Gardening project	£2,000	£2,000			Dec-09
Fauldhouse Village Cemetry Restoration	Cemetry Restoration Project	£1,972.50	£1,972.50			Dec-09
West Lothian Retired Miners	West Lothian Retired miners	£600.	£600			Dec-09