

West Lothian Council

Annual Procurement Report

2025-2026



26 May 2025



West Lothian
Council

Foreword from the Head of Corporate Services

West Lothian Council (the council) maintains an annual procurement spend of approximately £300million, encompassing a wide and diverse range of goods, services and works required to support the delivery of essential public services to a growing local community.

The Corporate Procurement Service (CPS) operates as a centralised team of procurement professionals, providing strategic leadership and direction across the council. CPS is responsible for developing and implementing procurement strategies, policies, processes and systems to ensure compliance, achieve value for money and deliver a high standard of service to internal stakeholders and the wider community.

The council continues to face significant financial and budgetary pressures, requiring ongoing innovation and development of more efficient ways of working. This places an increased emphasis on the role of effective strategic procurement in delivering efficiencies, added value and additional benefits.

In response, CPS, working with service areas, will continue to develop robust sourcing strategies focused on addressing supply market pressures, delivering Best Value, and supporting sustainable, high-quality services for the communities of West Lothian.

CPS continue to focus activity on:

- Ensuring compliance with all relevant national and international procurement legislation;
- Ensuring adherence to the council's Standing Orders and Corporate Procurement Procedures;
- Delivering procurement exercises and establishing contracts that demonstrate best value;
- Identifying, managing and mitigating commercial risk;
- Securing financial savings and efficiencies through effective procurement and contract award activity;
- Embedding sustainable procurement practices and delivering Community Benefits through contract delivery;
- Providing professional procurement advice and support to customers.

This report covers all aspects of the requirements of a public sector Annual Procurement Report. The council will monitor all future Scottish Procurement Policy Notes (SPPNs) will update any future reports accordingly.



Lesley Henderson
Head of Corporate Services

Introduction & Context



West Lothian
Council

West Lothian Council (The Council) is pleased to publish the Annual Procurement Report (the Report), for the period 1st April 2025 to 31st March 2026.

In line with the obligations of the Procurement Reform (Scotland) Act (the Act), Section 18, this Report summarises the council's regulated procurement activities and details how those regulated procurements have complied with relevant legislation. Additionally, the Report provides details on how regulated procurement activity supported the council Priorities and Strategy Outcomes outlined in the council's [Corporate Procurement Strategy](#) and the council's [Corporate Plan](#).

The council's Corporate Procurement Strategy (2023/24 -2027/28) ensures that procurement contributes to the council's Corporate Plan outcomes. The priorities set in the Corporate Plan represent all the vital activities that the council will undertake to achieve better outcomes for West Lothian.

The Strategy priorities have been developed based on best practice guidance for procurement within the Scottish public sector, whilst also acknowledging the role of procurement in supporting service delivery and realising council priorities. Progress on the Strategy is regularly reviewed by the Procurement Working Group (PWG), which provides strategic direction, leadership and support to the procurement function within the council.

The Strategy provides a clear and consistent framework to ensure that procurement activity supports all services to meet the council's priorities. The Strategy includes four outcomes, which are set out below:

Outcome 1 – Contract Implementation and Management;
Outcome 2 – Compliance and Governance;
Outcome 3 – Business and Community; and
Outcome 4 – Sustainable Procurement.

The Council is committed to developing and improving its procurement practices to ensure that procurement activities are as effective and efficient as possible.

Summary of Regulated Procurement & Spend



Section 18(2)(a) of the Act requires a Contracting Authority to provide a summary of the regulated procurements completed during the period covered by this Report.

Regulated procurement refers to any procurement activity with a value of £50,000 and above for goods and services, and a value of £2,000,000 and above for works. A regulated procurement is completed when the Contract Award Notice is published or where the procurement process otherwise comes to an end.

Regulated procurements can refer to new contracts, Framework Agreements and Call-Offs (Direct Award / Mini Competition) from any existing internal frameworks or external collaborative contracts or frameworks, such as those available from the Scottish Government, Scotland Excel, Central Purchasing Bodies and other Local Authorities.

The council completed **79** regulated procurements with a total value of **£85,081,635.89** comprising awards under local and national frameworks as well as regulated procurement activity. Appendix 1 provides full details of all 79 procurements completed.

There were instances during the reporting period where alternative methods of procurement were used in line with the Regulations, the Corporate Procurement Procedures and Standing Orders.

Description	Volume	Value
Goods	18	£14,065,230.14
Services	60	£59,016,405.75
Works	1	£12,000,000
Total	79	£85,081,635.89

Small and Medium Enterprises (SMEs) and Third Sector

The Sustainable Procurement Duty as defined within section 9 of the Act is considered in all regulated procurements. The council strive to ensure that SMEs, Third-sector bodies and supported businesses are involved in procurement processes where relevant.

The council is pleased to report that 65% of its regulated contracts awarded in the period covered by this report have been awarded to SMEs and 9% have been awarded to third sector bodies. Out of the 7 third sector bodies that have contracts, 4 of these are also classed as an SME. Almost half of the council's regulated procurement spend is with SMEs and third sector bodies.

Payment Performance

Section 18(2)(g) of the Act requires the council to include other information specified by the Scottish Ministers and the council's approach to prompt payment is covered in this Report. Prompt payment can support Scotland's economic recovery and longer-term wellbeing and prompt payment across the supply chain is an ethical and socially responsible thing to do and this is embedded into the Councils tendering and contracting processes.

Over the last 3 years, on average, the council has processed approximately 150,000 invoices each year. The council, along with all Scottish Local Authorities, has a statutory obligation to make payment within 30 days of receipt of a valid invoice. All council staff are encouraged to assist the council in paying invoices in time by:

- Processing invoices timeously through the appropriate system;
- Resolving invoice mismatches promptly;
- Encouraging suppliers to issue valid invoices;
- Early payment can be pre-set where suppliers take advantage of early payment discounts;
- Defining payment method

The council performs daily payment runs to increase its ability to pay suppliers on time. To enable quicker and reliable payments all payments are made by BACS (Bank Automated Clearing Services) with electronic remittances distributed by e-mail.

Payment Performance

Measurement	West Lothian Council
Number of valid invoices received during the reporting period	144,651
Percentage of invoices paid on time during the period	96.5%

Sustainable Procurement



The council's vision for procurement is "to achieve superior procurement performance through advanced sustainable procurement practices for the benefit of the council and its stakeholders" and consequently, the Strategy has a strong focus on accessibility, Sustainable Procurement and Community Benefits, with these comprising key elements of the Strategy outcomes.

Climate Change

The council has been committed to acting to mitigate and adapt to the impacts of climate change for some time. The Council signed the Climate Change Declaration in 2007 and declared a 'Climate Emergency' in 2019.

The [Climate Change Strategy 2021-2028](#) provides direction in the Council's journey to net zero by 2045. The Strategy is aligned through the requirement to maintain the council's position at Level 2 of the Scottish Government's Sustainable Procurement Flexible Framework Assessment Tool.

As this is an evolving area, CPS continue to monitor external sources of information and guidance as well as working with internal council colleagues to influence future internal and external plans and policy development. The Procurement Working Group will continue to be consulted on any developments and progress.

The Council continue to adhere to the Scottish Government's Sustainable Procurement Duty, utilising the Sustainable Procurement Tools. This is reflected in the council's Procurement Contract Strategy document for regulated procurements, ensuring that the council considers how we can, through tendering, improve the social, environmental and economic wellbeing in Scotland, with a particular focus on reducing inequality through the appropriate use of the Sustainability Test and Prioritisation Tool.

Purchasers who conduct regulated procurement in the council complete an in-house Sustainable Procurement e-learning module, which forms part of the mandatory suite of e-learning that must be completed on an annual basis. CPS staff also undertake the Scottish Government's Climate Literacy e-learning module and take part in an annual CPD refresher course with the council's Climate Change Manager.

As the approach to Climate Change develops nationally, the CPS and council Climate Change colleagues will continue to work collaboratively to ensure a consistent approach for future potential measurement and reporting of scope 3 emissions.

Community Benefit Requirements Summary

In accordance with Section 18(2)(d) of the Act, the Council is required to summarise what Community Benefits were delivered for contracts procured with a value of £4m or more during the period covered by the report. A summary of all Community Benefits can be found below, and detailed summary is included at Appendix 2.

The Council is focused on its commitment to maximising the benefits to the West Lothian community through procurement activity. Outcome 3 of the Strategy outlines the council's

commitment to consider Community Benefits at Contract Strategy development stage for all relevant regulated procurements. The Council works closely with the Community to identify and secure Community Benefits and will also monitor the delivery and local impact of Community Benefits for the duration of the contract. The Council has introduced a new Community Benefits process which is more aligned to community needs and this was approved by West Lothian Council Executive on 10 December 2024.

Type of Community Benefit	£4m+	Below £4m	Not Regulated	Total
Apprenticeship / Work Placement	6	2	-	8
Community Engagement Activity	3	14	-	17
Supporting Education Activities	2	5	-	7
Training / Qualifications	-	-	-	-
Total	11	21	-	32

Fair Work First and the Real Living Wage

The Council has a commitment to Fair Work First which is consistent with the core elements of the Scottish Governments Fair Work First criteria.

The Council has made a firm commitment to work within the current legislative framework to encourage its contractors to consider Fair Work First. For example, providing fair pay for workers and payment of the real Living Wage, appropriate channels for effective voice, such as trade union recognition, no inappropriate use of zero hours contracts and, action to tackle the gender pay gap and create a more diverse and inclusive workplace. The Council has also developed a Construction Charter which supports training, welfare and union recognitions as well as employment rights.

The Council has developed an approach for the real Living Wage which allows the opportunity, to include criterion for Fair Work First, including the real Living Wage, where they are relevant to the subject matter of the contract and quality of the service delivery or supplier of delivery of the contract. This element of the evaluation must also be proportionate to the scale of any proposed contract. It is noted that 41% of the suppliers awarded regulated contracts in the year commit to paying the Living Wage and, as an employer, the Council also pays the Living Wage and supports a diverse and inclusive workplace.

Charter Against Modern Slavery

The Council has adopted the Co-operative Party's Charter Against Modern Slavery. The Charter has ten requirements that organisations must comply with to meet the commitments which are aimed at eliminating modern slavery in public sector supply chains. The Council continues to have procedures and processes in place that ensure it is compliant with the requirements of the Charter.



Collaborative Procurement



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Collaborative procurement can help achieve value for money whilst delivering economic, social and environmental benefits. Effective collaboration can increase spending power, make for more efficient use of procurement resources and skills, greater sharing of best practice and encourage competition and innovation in the marketplace.

The Council actively encourages collaborative procurement as defined within the Strategy outcomes. All requirements with a value of regulated spend or over must complete a Procurement Contract Strategy to identify the best route to market, where collaborative opportunities must be explored and reasoning provided should a collaborative contract not be used.

The council has used 48 Scotland excel frameworks during the period, with an estimated contract spend of c£26 million.

Supplier Development Programme

The Council are members of the [Supplier Development Programme \(SDP\)](#) and with colleagues in Economic Development, promote tender training and events delivered by SDP. The council also attend national and local Meet the Buyer events and work with SDP to promote contract opportunities, particularly where tender responses are expected from SMEs and third sector organisations where suppliers may not be familiar with the tender process.

Over the coming year, the council will further engage with SDP to assist with meeting its obligations under the Sustainable Procurement Duty, in particular to:

- facilitate the involvement of SMEs, third sector bodies and supported businesses;
- hold dedicated events that link into our key tender opportunities; and
- identify future tender training requirements.

Supported Businesses Summary

Section 18(2)(e) of the Act requires an Authority to provide a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements. The Council is committed to supporting and improving access to procurement opportunities for micro, SMEs, voluntary organisations, third sector bodies, supported businesses and social enterprises, as outlined in the Strategy – Outcome 3. The Council also consider use of collaborative framework agreements, where appropriate, to make Call- Offs with supported businesses.

The lotting of contracts is used where appropriate, and this has increased accessibility to local suppliers, SMEs, third sector and supported businesses. The council uses Public Contracts Scotland (PCS) and Public Contracts Scotland – Tender (PCS-T) to publish all its regulated procurement opportunities and contract award notices.

Review of Procurement Performance



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Section 18(2)(b) of the Act requires an Authority to include “a review of whether procurements complied with the authority’s Procurement Strategy”, and 18(2)(c), “to the extent that any regulated procurements did not comply, a statement of how the authority intends to ensure that future regulated procurements do comply”

In line with section 15(5) of the Act, the Council has addressed its position in relating to complying with legislation and governance, achieving value for money and further general policy statements through the Strategy. The Strategy is aligned to the council’s priorities and is reviewed annually, setting out how procurement activity will be undertaken in compliance with the relevant legislation and regulations.

Regulatory compliance remained robust throughout the reporting period, with only a small number of instances where Standing Orders and the Regulations were infringed. In all cases, the reasons for non-compliance were investigated and reported to the Procurement Working Group and through the council’s annual compliance statements. Remedial training was delivered where required.

In carrying out regulated procurement activity, care has been taken to ensure that the Council awards its contracts to suppliers who are capable, reliable and demonstrate that they meet the stated selection and award criteria. In the period covered by this Report the council has conducted all its regulated procurements in compliance with the International Procurement Principles of fairness, impartiality, transparency, and non-discrimination.

The Council will ensure that all future procurement activity complies with the council’s Strategy by continuing to develop and refine internal processes and procedures. CPS will continue to improve the access and visibility of information through the Procurement Toolkit, increased accessibility through digitalisation of processes where relevant and enhancing the training and tools available for all staff.

Recorded Performance

The council has a number of Performance Indicators associated directly to procurement activity, a summary of the main indicators can be found below:

Outcomes Covered	Performance Indicator	2025/26 Target	2025/26 Actual
1 / 2	Percentage of Relevant Compliant Council Expenditure	99%	98%
1	Percentage of Cat A and B Frameworks utilised	86%	76%
1	Percentage of Contracts awarded as a Framework	68%	57%
3	Percentage of External Customers who rated the overall quality of the service as Good or Excellent	100%	37.5%
3	Number of Contracts with Community Benefits awarded as a percentage of all contracts awarded	35%	29%
4	Sustainability Framework Assessment Score assigned to West Lothian Council	Level 2	Level 2

Performance in 2025/26 was varied, however, generally sat below target. This was predominantly down to fluctuating resource within the team. The CPS will supplement a review of targets with actions to address performance in 2026/27 to ensure customers receive a high standard of service in all engagements with the team.

Spend and Savings Performance

Section 18(2)(g) of the Act, requires the council to include other information specified by the Scottish Ministers and the council's approach to spend and savings is covered in this report.

The CPS supports the delivery of cashable and other benefits through effective procurement activity. Although the council recorded approximately £89,202.15 of rebates, as the council's procurement activity matures and notwithstanding current market and global factors covered in this report, there are fewer opportunities to make savings and achievement of rebates is more limited. Rebates will continue to be pursued within contracts and, through stronger spend controls and utilisation of Scotland Excel Framework Agreements, it is anticipated that spend validation processes will become more efficient. This, in turn, will help maximise the benefits achieved through contractual rebate arrangements.

Future Regulated Procurements Summary

A summary of the regulated procurements for the next two financial years has been provided at Appendix 3.

Information such as timescales, route to market and anticipated values may change as Procurement Contract Strategies and requirements develop over time. However, recognising that the council's Procurement Workplans are dynamic and subject to change, the summary within Appendix 3 is derived from future workplans based on consultation with Service Areas, and current contracts which are known to be retendered or extended in that period.

Summary of Regulated Procurements completed between 1st April 2025 – 31st March 2026
Appendix 1

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One off	Supplier
1	Community Bus Fund Real Time Information provision (3 years)	01/04/2025	31/07/2028	£75,000.00	Service	Recurring	Journeo Passenger Systems Ltd
2	Rural Road Grass Verge and Hedge Cutting 2024-27 (3 years)	01/04/2025	31/03/2028	£150,000.00	Service	Recurring	Balgornie Farm Ltd
3	Community Link Worker and Wellbeing Practitioner Service / Distress Brief Intervention (DBI) Service (5 years)	01/04/2025	31/03/2030	£3,171,669.80	Service	Recurring	SAMH (Scottish Action for Mental Health)
4	Child Disability Service: Outreach One to one support and personal care (3 years)	01/04/2025	31/03/2028	£392,040.00	Service	Recurring	Action for Children Services Ltd
5	Children Affected By Parental Substance Use (CAPSU)	01/04/2025	31/03/2026	£134,515.00	Service	Recurring	CIRCLE
6	Harm Reduction Service (2 years)	01/04/2025	31/03/2027	£150,000.00	Service	Recurring	Change Grow Live (CGL)
7	Printing and Associated Services (Litho / Digital / Web Print Services) – Framework Call-Off (4 years)	01/04/2025	31/03/2029	£1,000,000.00	Supplies	Recurring	Various (12 Suppliers)
8	Visual Impairment Service (2 years)	01/04/2025	31/03/2027	£390,000.00	Service	Recurring	Sight Scotland
9	Management Information for Schools Scotland wide including Groupcall messaging (3 years)	01/04/2025	31/03/2028	£750,000.00	Service	Recurring	Seemis Ltd
10	IT Engineer Network Comms	01/04/2025	31/03/2026	£52,000.00	Service	Recurring	Lorien Resourcing Ltd
11	Microsoft365 Corporate Licence Renewal (3 years)	01/04/2025	31/03/2028	£1,725,606.00	Supplies	Recurring	Softcat Plc
12	Provision of Agency Staff - Whitdale Care Home	01/04/2025	31/03/2026	£150,000.00	Service	Recurring	Staffscanner
13	Agency Support Workers for Limecroft Care Home	01/04/2025	31/03/2026	£160,000.00	Service	Recurring	Staffscanner
14	Fire Safety Servicing and Supplies (5 years)	03/04/2025	31/03/2030	£375,000.00	Service	Recurring	M & S Fire Protection Ltd
15	Garden Waste Permits – Printing of adhesive bin permits (5 years)	14/04/2025	13/04/2030	£225,000.00	Service	Recurring	PermiServ Ltd
16	Justice Assistant	22/04/2025	31/12/2025	£50,000.00	Service	One Off	Venesky Brown
17	Short term hire of Pothole Pro machinery 2025/26	27/04/2025	30/03/2026	£249,999.00	Service	One Off	Dawsonsgroup Environmental
18	Cash Collection Services (4 years)	01/05/2025	30/04/2029	£80,000.00	Service	Recurring	Security Plus Ltd
19	Provision of Hybrid, Bulk and Digital Mail Services (4 years)	01/05/2025	30/04/2029	£800,000.00	Service	Recurring	Ctitiqom Ltd
20	Early Learning and Childcare Funded Placements with Private ELC Providers - Re opening of Framework (3 years)	01/05/2025	12/08/2028	£18,146,772.00	Service	Recurring	Various (27 Providers)
21	Coastal Change Adaptation Plan	17/05/2025	18/05/2026	£93,572.00	Service	One Off	AtkinsRéalis

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One off	Supplier
22	Care Provision for Children's Care Services (2 years)	18/05/2025	15/01/2027	£102,276.00	Service	Recurring	SNG Independent Clinical Services
23	Kitchen Installations, Replacement Equipment, Repairs and Servicing Measure Term Contract (5 years)	01/06/2025	31/05/2030	£526,543.68	Service	Recurring	Lovat's Group Ltd
24	Cleaning and Catering Staff (2 years)	01/06/2025	31/05/2027	£50,000.00	Service	Recurring	Blue Arrow
25	Clerk of Works Services - RAAC Roof Replacement Programme to Low Rise Domestic Properties throughout the West Lothian Region (2 years)	12/06/2025	31/03/2027	£58,976.00	Service	One Off	Clerk Of Works Inspection Services
26	General Ledger Multi-Year Agreement (2 years)	30/06/2025	29/06/2027	£188,813.40	Service	Recurring	Advanced Business Solutions
27	Provision of youth related streetwork and related youth services (2 years)	01/07/2025	30/06/2027	£190,000.00	Service	Recurring	Youth Action Project
28	School Capacity Planning Consultancy and support (5 years)	01/07/2025	30/06/2030	£139,500.00	Service	Recurring	Edge Analytics
29	Provision of Bairns Hoose Model Services	01/07/2025	31/03/2026	£163,385.00	Service	One Off	Children First
30	Independent Living Support for Young Person	18/07/2025	28/03/2026	£216,216.00	Service	Recurring	Scottish Nursing Guild
31	Removals & Storage services framework (4 years)	28/07/2025	27/07/2029	£800,000.00	Service	One Off	Various (3 Suppliers)
32	Postal Services - First and Second Class Mail	31/07/2025	30/06/2026	£150,000.00	Service	One Off	Royal Mail
33	Security, CCTV and Fire Alarm Systems (5 years)	01/08/2025	31/07/2030	£985,850.00	Service	Recurring	AFA Fire & Security Ltd
34	Asbestos Services; Surveying, Analytical Removal and Disposal Framework (4 years)	01/08/2025	31/07/2029	£12,000,000.00	Works	Recurring	Various (13 suppliers)
35	Purchase of 4 HGV Arctic Units for Waste Disposal Transport	06/08/2025	31/01/2026	£486,520.00	Supplies	One Off	Volvo Truck and Bus
36	IT Project Manager	06/08/2025	31/10/2026	£54,000.00	Service	One Off	Venesky Brown
37	School Transport: West Calder High School East Calder SCH 894 (2 years)	13/08/2025	30/06/2027	£173,681.28	Service	One Off	E & M Horsburgh
38	School Transport: Sinclair Academy - Broxburn SCH 895 (2 years)	13/08/2025	30/06/2027	£164,016.00	Service	One Off	E & M Horsburgh
39	School Transport: Bankton Primary School - Bellsquarry, Kirkton Campus, Murieston SCH897 (2 years)	13/08/2025	30/06/2027	£134,346.24	Service	One Off	E & M Horsburgh
40	Network Services: Wide Area Network (WAN) Phase 2 (20 years)	18/08/2025	17/08/2045	£15,371,650.00	Service	Recurring	Commworld
41	Corporate Automation Renewal	30/08/2025	29/08/2026	£64,410.00	Service	One Off	Softcat Plc
42	PPE for Building Services (2 years)	01/09/2025	31/08/2027	£250,000.00	Supplies	Recurring	Cleaning & Wiping Supplies Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One off	Supplier
43	Telecare provision via Home Safety Service	01/09/2025	30/11/2026	£200,000.00	Supplies	Recurring	Tunstall Healthcare UK Ltd
44	Care Provision for Child Disability Service	29/09/2025	28/03/2026	£50,586.00	Service	One Off	SNG Independent Clinical Services
45	Sheriff Officer and Debt Collection Services (4 years)	01/10/2025	30/09/2029	£420,000.00	Service	Recurring	Alex M Adamson LLP
46	Digital Care Planning incl. EMAR Support and Maintenance (4 years)	01/10/2025	30/09/2029	£76,568.00	Service	Recurring	Access UK Limited
47	IT Advanced Network Technical Specialist	01/10/2025	30/09/2026	£69,000.00	Service	One Off	Lorien Resourcing Ltd
48	Hard FM Monitoring Officer	13/10/2025	13/10/2026	£69,526.08	Service	One Off	Venesky Brown
49	Supply and Delivery of Janitorial Products Framework Call-Off (4 Years)	28/10/2025	01/12/2029	£3,448,000.00	Supplies	Recurring	Bunzl PLC
50	Supply and Delivery of Catering Sundries Framework Call-Off (4 years)	28/10/2025	31/10/2029	£560,000.00	Service	Recurring	Bunzl PLC
51	Electrical Materials Framework Call Off (4 years)	01/11/2025	31/10/2029	£4,000,000.00	Supplies	Recurring	BEMCO
52	Felling and Pruning of Trees Affected by Ash Dieback Disease (3 years)	10/11/2025	30/11/2028	£490,000.00	Service	One Off	Ayrshire Tree Surgeons Ltd
53	Tree Planting Services (3 years)	13/11/2025	13/11/2028	£64,400.00	Service	One Off	TD Tree & Land Services Ltd
54	Purchase of Glass Waste Vehicle	17/11/2025	30/09/2026	£242,606.00	Supplies	One Off	Terberg Matec
55	Flood Management Measures White Burn (2 years)	18/11/2025	31/03/2027	£216,292.24	Service	One Off	Integrated Enviroments Ltd
56	Occupational Health Services (5 years)	01/12/2025	30/11/2030	£1,065,459.00	Service	Recurring	Various (3 Suppliers)
57	Purchase of Waste Transfer station Loading Shovel Machinery	05/12/2025	31/03/2026	£248,000.00	Supplies	One Off	James A Cuthbertson Ltd
58	Security Operations Centre (SOC) (7 years)	30/12/2025	23/12/2032	£2,001,000.00	Service	Recurring	Softcat Plc
59	Network and Platform Licence Subscriptions (2 years)	01/01/2026	31/12/2028	£59,850.00	Supplies	Recurring	Hubexo North UK Ltd
60	Treatment and Disposal of Bulky Waste (4 years)	01/01/2026	31/12/2030	£7,116,145.00	Service	Recurring	Various (2 Suppliers)
61	Health & Safety Management System Renewal (4 years)	01/01/2026	31/12/2030	£106,762.20	Service	Recurring	Sphera Solutions UK Limited
62	Purchase of Roller Brake Testers for Fleet Workshop (5 years)	19/01/2026	18/01/2031	£180,724.00	Supplies	One Off	VL Test Systems Ltd
63	Network Storage (7 years)	26/01/2026	25/01/2033	£500,000.00	Service	Recurring	Softcat Plc
64	West Lothian Tier 2 Bus Infrastructure Fund Support (2 years)	26/01/2026	31/01/2028	£105,440.00	Service	One Off	Systra Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One off	Supplier
65	Extreme Switches (5 years)	28/01/2026	27/01/2031	£382,729.14	Supplies	Recurring	Maintel Europe Ltd
66	Provision of 2x IT Project Manager	29/01/2026	31/07/2026	£115,540.00	Service	One Off	Various (2 Suppliers)
67	West Lothian Conservation Areas	31/01/2026	31/03/2026	£57,211.88	Service	One Off	LUC
68	West Lothian Landscape and Countryside Belt Review	31/01/2026	31/03/2026	£99,937.75	Service	One Off	LUC
69	Laundry Equipment for Blackburn Homeless Unit (8 years)	01/02/2026	31/01/2034	£66,355.20	Service	Recurring	JLA Total Care Limited
70	Purchase of Waste Compactors	06/02/2026	31/05/2026	£175,445.00	Supplies	One Off	Bergmann Direct Ltd
71	School Transport: SCH 882 Fauldhouse - Whitburn Academy	17/02/2026	30/06/2027	£76,200.00	Service	Recurring	Bzzzy Bus Ltd
72	Valuation Work (2 years)	21/02/2026	21/02/2028	£50,000.00	Service	One Off	Valuation Office Agency VOA
73	Purchase of Education Microsoft ESS Licences (3 years)	01/03/2026	28/02/2029	£456,900.00	Service	Recurring	Phoenix Software Limited
74	Purchase of Waste Transfer Station Material Handling Machinery (5 years)	06/03/2026	05/03/2031	£310,750.00	Supplies	One Off	Lloyds Ltd
75	Supply and Delivery of Steel Wheeled Bins with Four Wheels	09/03/2026	31/03/2026	£200,000.00	Supplies	One Off	Storm Environmental Ltd
76	Provision of Aids to Daily Living Framework Call-Off (3 years)	20/03/2026	30/06/2029	£510,000.00	Supplies	Recurring	NRS UK - Ltd
77	Purchase of Pothole Pros and Rollers for Pothole project (5 year lease)	23/03/2026	31/03/2031	£480,000.00	Supplies	One Off	Scot JCB
78	Purchase of 7.5T Tippers for Pothole Project	30/03/2026	31/08/2026	£165,000.00	Supplies	One Off	Motus Group (UK) Limited
79	BACS System Renewal (3 years)	31/03/2026	30/03/2029	£53,851.00	Service	Recurring	Bottomline Technologies Ltd

Total Contracts Awarded	79
Total Value of Contracts Awarded	£85,081,635.89

Community Benefits Delivered from 1st April 2025 to 31st March 2026
Appendix 2

WLC Key Priorities	Description of Community Benefit	Status	Number Achieved
Helping to create Strong and Sustainable Communities	company P1 Solutions who supplied and fixed a wire surrounding the concrete steps of the memorial. This has allowed volunteers to secure poppy wreaths this year thus reducing the possibility of them being blown away from the memorial.	Below £4m	1
	Volunteering time provided to support local community projects (4 staff x 3 weeks)	£4m or more	1
Investing in Skills and Jobs	Offer of one full time employment opportunity, 2 supported extended work experience places, 2 Careers Fayres and up to 150 points of community wishes for first year of contract. If extended for second year this will be replicated.	Below £4m	1
	Local gateman and 2x Labourers	£4m or more	1
	Number of FTE hired or retained for the duration of the contract employed in the supply chain (71).	£4m or more	1
	Number of local jobs created on the project (cleaners, access equipment / scaffolder, joinery, cladding) (9).	£4m or more	1
	Sustained apprenticeships throughout the contract (14 x electrical, 4 x joinery, 5 x cladding / general, 2 x flooring, 6 x mechanical, 2 x tiling) (33 total)	£4m or more	1
Raising Educational Attainment	Commsworld is committed to delivering the 600-point Community Benefits obligation as evenly as possible across the full term of the contract. This phased approach will ensure sustained community engagement and allow for ongoing alignment with evolving local needs and priorities	Below £4m	1
	Proposal to deliver a half-day careers talk / CV writing / interview skills workshop to young people leaving school and in conjunction with Access2Employment. they recommend the workshop is held at the school due to compound size and health and safety risks on site.	Below £4m	1
	offer unpaid work experience to a local long-term unemployed person	Below £4m	1
	We propose to engage with the Knightsridge Adventure Project to ascertain the most appropriate food items we can	Below £4m	1

WLC Key Priorities	Description of Community Benefit	Status	Number Achieved
	donation to the community food shop. The donation will be equivalent to the points value in the column to the right.		
	We propose a corporate volunteering day for 5 of our employees to support the Community Woods and Garden project with maintenance of their community green space	Below £4m	1
	We would like to donate funds, equivalent to the community points value in the column to the right, to Andy's Man Club. The funds would contribute towards meals for up to 25 people at one of their weekly evening events, to allow the club to come together and share experiences over a hot meal. (If Andy's Man Club is not available at Craigsfarm, we will propose an alternative location adjacent to the project)	Below £4m	1
	We propose to engage with the Livingston Community Shed to donate building materials such as cement, sand and timber to support the volunteers with their ongoing projects. The donation will be equivalent to the points value in the column on the right.	Below £4m	1
	Participation in mock interviews for S6 pupils. Mock interviews will be held in the last two weeks in February each year.	Below £4m	1
	Employer Visit - Half day educational sessions for 15 school pupils or young people engaged in a post school employability programme, including tour of a facilities and opportunity to learn about the job roles within the organisation.	Below £4m	1
	School Engagement - Enabling young people to hear from experts and careers in AI, Cyber Security and Apprenticeships.	Below £4m	1
	Provision of industry related training - Parents. Resources made available and career talks delivered for change of career, careers in technology sector (technical and non technical).	Below £4m	1
	£1,000 financial donation to the West Lothian Drug and Alcohol Service	Below £4m	1
	unpaid Work Placement / Pre-employment course. (St Kents = 12 students x 3days, CITB academy 4 candidates x 1 week, WLC Property 4 candidates x 1 week)	£4m or more	1

WLC Key Priorities	Description of Community Benefit	Status	Number Achieved
	New apprenticeship provided on the contract (1 x local graduate apprentice engineer).	£4m or more	1
	School / college talks and curriculum support (4 x 1 hour talks, 6 x 1 hour mock interviews, 4 hours work experience)	£4m or more	1
	Site visits for school children or local residents (pupil voice group site visit 7 x 2 hours)	£4m or more	1
Strengthening Care and Support for Children, Adults and Older People	£1,000 in financial and equipment donation	Below £4m	1
	£1,000 in financial, goods and food donations	Below £4m	1
	£1,000 in financial, goods and food donations	Below £4m	1
	£1,000 in donations of goods; microwave and gazebo	Below £4m	1
	£1,000 donation in a range of outdoor items	Below £4m	1
	Over the course of the 5 year contract, Sword Health will donate £300 per annum to support Spark operations and initiatives.	Below £4m	1
	Access UK were unable to support any of the benefits on the wish list. The Access Group are able to provide 'Giving Back' days to support local initiatives e.g. helping to tidy gardens. Further scoping would be required for fulfilment.	Below £4m	1
Tackling Homelessness, Poverty and Inequality	Material donations to woodwork class, CSCS cards for 10 x students, food bank donations to WL Foodbank.	£4m or more	1
	Case study on Social impact activity (student placements, CITB academy, CSCS cards)	£4m or more	1

Future Regulated Procurements expected to commence between 1 October 2026 – 31 March 2029
Appendix 3

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
1	Alcohol and Drug Recovery Service	£296,706.00	Recurring	01/10/2026	Service	2026/27
2	Alcohol and Drugs Persistent Assertive Outreach including adult offenders and other vulnerable group.	£367,147.00	Recurring	01/10/2026	Service	2026/27
3	Audio Visual	£220,000.00	Recurring	01/10/2026	Service	2026/27
4	Care At Home Services	£13,100,000.00	Recurring	01/10/2026	Service	2026/27
5	Early Learning & Childcare	£5,000,000.00	Recurring	01/10/2026	Service	2026/27
6	Electronic Work Scheduling and Monitoring System (Call Confirm)	£78,000.00	Recurring	01/10/2026	Service	2026/27
7	Harm Reduction Services	£75,000.00	Recurring	01/10/2026	Service	2026/27
8	Outreach support at home and in the community for children with Disabilities	£130,680.00	Recurring	01/10/2026	Service	2026/27
9	Provision of Property and housing support services for vulnerable young people	£293,010.00	Recurring	01/10/2026	Service	2026/27
10	Pupil Equity Funding Framework	£2,500,000.00	Recurring	01/10/2026	Service	2026/27
11	Respite Provision for adults Letham Court	£443,263.00	Recurring	01/10/2026	Service	2026/27
12	Short Breaks (Respite) at Home and in the Community	£197,520.00	Recurring	01/10/2026	Service	2026/27
13	Stoneyburn Community Centre New Build	£2,400,000.00	One off	01/10/2026	Works	2026/27
14	TMC Portable Appliance & Fixed Appliance Testing	£192,847.47	Recurring	01/10/2026	Service	2026/27
15	WLADP Therapeutic Support	£527,000.00	Recurring	01/10/2026	Service	2026/27
16	Air Conditioning TMC	£97,000.00	Recurring	01/11/2026	Service	2026/27
17	eRDM Objective Support and Maintenance Only	£84,000.00	Recurring	01/11/2026	Service	2026/27
18	Income Management and Cash Receipting	£50,000.00	Recurring	01/11/2026	Service	2026/27
19	Local Area Network (LAN) Services incl. Support and Maintenance	£50,000.00	Recurring	01/11/2026	Service	2026/27
20	Passenger Transport Management Information System	£62,000.00	Recurring	01/11/2026	Service	2026/27
21	Refuge provision and outreach support services	£204,615.00	Recurring	01/11/2026	Service	2026/27

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
22	Visual Impairment Service	£195,000.00	Recurring	01/11/2026	Service	2026/27
23	Acredale House Day Support Services Older Adults	£121,526.00	Recurring	01/12/2026	Service	2026/27
24	Child Disability Service Term Time Activities clubs for children with disabilities and children with Autistic spectrum Disorder ASD	£285,242.00	Recurring	01/12/2026	Service	2026/27
25	Children's with disabilities short breaks residential respite	£120,638.00	Recurring	01/12/2026	Service	2026/27
26	Kitchen and Bathroom Framework Call-off	£6,000,000.00	One off	01/12/2026	Works	2026/27
27	Linlithgow and District. Day Support Services Older Adults	£76,201.00	Recurring	01/12/2026	Service	2026/27
28	Traffic Signals	£410,000.00	Recurring	01/12/2026	Service	2026/27
29	Vehicle and Asset Tracking System	£65,000.00	Recurring	01/12/2026	Service	2026/27
30	Children affected by Parental Substance Use	£135,000.00	Recurring	01/12/2026	Service	2026/27
31	Answer House Day Support Services Older Adults	£89,065.00	Recurring	01/01/2027	Service	2026/27
32	Building Services PPE	£125,000.00	Recurring	01/01/2027	Supplies	2026/27
33	Community Equipment Store Aids to Daily Living	£127,500.00	Recurring	01/01/2027	Service	2026/27
34	Local Bus Services Renewal	£4,000,000.00	Recurring	01/01/2027	Service	2026/27
35	Older Peoples Day Care Support Services Braid	£225,587.00	Recurring	01/01/2027	Service	2026/27
36	Provision of Family Group Decision Making and associated support services to Families children and young people	£200,000.00	Recurring	01/01/2027	Service	2026/27
37	Rosebery Centre. Day Support Services Older Adults	£53,372.00	Recurring	01/01/2027	Service	2026/27
38	School Bus Network Renewal	£750,000.00	Recurring	01/01/2027	Service	2026/27
39	Varonis Network Security Platform	£143,666.00	Recurring	01/02/2027	Service	2026/27
40	Plumbing Central Heating Gas Spares	£1,600,000.00	Recurring	01/04/2027	Supplies	2027/28
41	IT Hardware - Tablet Devices	£520,514.00	Recurring	01/04/2027	Service	2027/28
42	PSTN Lines and Minutes	£155,000.00	Recurring	01/04/2027	Service	2027/28
43	Day Support Services for Older People	£566,250.00	Recurring	01/04/2027	Service	2027/28
44	Business Server Refresh Project Renewal of our VmWare License Estate	£116,249.00	Recurring	01/04/2027	Service	2027/28
45	Education Materials	£600,000.00	Recurring	01/04/2027	Service	2027/28
46	Care At Home Services	£15,000,000.00	Recurring	01/04/2027	Service	2027/28
47	First Aid Materials and Automated External Defibrillators	£51,000.00	Recurring	01/04/2027	Service	2027/28
48	Delivery of the Youth Music Initiative Projects Active Learning and Go for Bronze	£60,405.00	Recurring	01/04/2027	Service	2027/28

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
49	Purchase of 6 no. 4x4s	£180,000.00	One off	01/04/2027	Supplies	2027/28
50	Purchase of 1 no. 18T QCB	£173,450.00	One off	01/04/2027	Supplies	2027/28
51	Purchase of 1 no. 18T QCB with Crane	£223,475.00	One off	01/04/2027	Supplies	2027/28
52	Purchase of 2 no. Medium Panel Vans	£51,000.00	One off	01/04/2027	Supplies	2027/28
53	Purchase of 61 no. Small Cars	£823,500.00	One off	01/04/2027	Supplies	2027/28
54	Purchase of 15 no. Small Panel Vans	£256,500.00	One off	01/04/2027	Supplies	2027/28
55	Purchase of 9 no. Compact Sweepers	£703,350.00	One off	01/04/2027	Supplies	2027/28
56	Purchase of 24 no. Trailers	£120,000.00	One off	01/04/2027	Supplies	2027/28
57	Purchase of 5 no. Small Crew Vans	£143,675.00	One off	01/04/2027	Supplies	2027/28
58	Purchase of 1 no. Skip loader	£120,160.00	One off	01/04/2027	Supplies	2027/28
59	Purchase of 2 no. 3.5 Luton	£69,140.00	One off	01/04/2027	Supplies	2027/28
60	Purchase of 6 no. 26T RCV	£1,350,000.00	One off	01/04/2027	Supplies	2027/28
61	Purchase of 14 no. PSV/Wheelchair Accessible Bus	£1,470,000.00	One off	01/04/2027	Supplies	2027/28
62	Framework for Supply, Installation & Repair of Bus Shelters	£80,000.00	Recurring	01/04/2027	Service	2027/28
63	Care Homes for Adults with Learning Disabilities Including Autism	£1,239,653.00	Recurring	01/05/2027	Service	2027/28
64	Family Support Workers	£155,000.00	Recurring	01/05/2027	Service	2027/28
65	Education and Office Furniture	£1,140,000.00	Recurring	01/05/2027	Service	2027/28
66	Sensory Impairment Services - Hearing and Sight Loss Services	£83,699.48	Recurring	01/05/2027	Service	2027/28
67	Letham Court Care Home Care Provision	£392,383.00	Recurring	01/05/2027	Service	2027/28
68	Employee Benefits Scheme	£96,000.00	Recurring	01/05/2027	Service	2027/28
69	IT Hardware - Mobile (Laptop) Devices	£54,000.00	Recurring	01/06/2027	Service	2027/28
70	Safe Families for Children	£70,000.00	Recurring	01/06/2027	Service	2027/28
71	Supply Installation and Maintenance of Laundry Equipment	£50,000.00	Recurring	01/06/2027	Service	2027/28
72	Stationery and Office Paper	£394,500.00	Recurring	01/06/2027	Service	2027/28
73	Central Banking Services	£50,000.00	Recurring	01/06/2027	Service	2027/28
74	Care Experienced Young Peoples visiting housing support service	£110,000.00	Recurring	01/07/2027	Service	2027/28
75	Care experienced young people's communal residential housing support services	£304,682.00	Recurring	01/07/2027	Service	2027/28
76	Housing first support services for young people	£62,400.00	Recurring	01/07/2027	Service	2027/28
77	Property and housing support services for unaccompanied asylum-seeking children	£296,955.00	Recurring	01/07/2027	Service	2027/28

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
78	National transfer Scheme- accommodation and support unaccompanied Asylum-seeking Children	£60,011.00	Recurring	01/08/2027	Service	2027/28
79	Provision of Care and Support for Adults with Learning Difficulties Blackburn	£189,360.00	Recurring	01/08/2027	Service	2027/28
80	Rental Hire or Purchase of Industrial Whitegoods	£126,897.00	Recurring	01/08/2027	Service	2027/28
81	Local Area Network and Support	£54,221.74	Recurring	01/08/2027	Service	2027/28
82	Hybrid Mail off Site Solution	£80,000.00	Recurring	01/09/2027	Service	2027/28
83	WLADP Therapeutic Support	£527,000.00	Recurring	01/09/2027	Service	2027/28
84	Community Link Worker and Wellbeing Practitioner Service /(DBI)	£684,334.00	Recurring	01/09/2027	Service	2027/28
85	Learning and development Open Framework	£50,000.00	Recurring	01/09/2027	Service	2027/28
86	Child Disability Service - Outreach One to one support and personal care	£130,680.00	Recurring	01/09/2027	Service	2027/28
87	Library Books and Textbooks	£400,000.00	Recurring	01/09/2027	Service	2027/28
88	Therapeutic support group (non-group work) alcohol and drugs and Group Work	£454,929.00	Recurring	01/10/2027	Service	2027/28
89	Children affected by parental substance misuse	£134,515.00	Recurring	01/10/2027	Service	2027/28
90	IT Hardware - Desktop Devices & Monitors	£3,000,000.00	Recurring	01/10/2027	Supplies	2027/28
91	Multi-function Device Print Services	£475,000.00	Recurring	01/10/2027	Service	2027/28
92	Therapeutic support group (Non-Group work) alcohol and drugs and Group Work	£527,000.00	Recurring	01/10/2027	Service	2027/28
93	Residential Respite and Outreach services for children with learning disabilities and their families	£112,799.00	Recurring	01/10/2027	Service	2027/28
94	Social Care Settings Furniture	£100,000.00	Recurring	01/10/2027	Supplies	2027/28
95	Independent Advocacy for Older People & People with a Physical Disability	£96,165.00	Recurring	01/10/2027	Service	2027/28
96	Independent advocacy for Adults with Mental health and/or addictions issues	£222,850.00	Recurring	01/10/2027	Service	2027/28
97	Independent Advocacy for Adults with Learning Disabilities	£64,598.00	Recurring	01/10/2027	Service	2027/28
98	MCSS for Roof and Render	£2,000,000.00	One off	01/10/2027	Works	2027/28
99	Short Breaks Respite at Home and in the Community Flexible Framework	£215,000.00	Recurring	01/11/2027	Service	2027/28
100	Older People Day Care Services - Braid	£225,587.00	Recurring	01/11/2027	Service	2027/28
101	Older People Day Care Services - Answer House	£89,065.00	Recurring	01/11/2027	Service	2027/28
102	Older People Day Care Services - Acredale House	£121,526.00	Recurring	01/11/2027	Service	2027/28
103	Older People Day Care Services - Linlithgow and District	£76,201.00	Recurring	01/11/2027	Service	2027/28
104	Older People Day Care Services - Roseberry Centre	£53,372.00	Recurring	01/11/2027	Service	2027/28

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
105	CDS School Holiday activity clubs respite service for Children with autistic spectrum disorder and additional needs	£98,450.00	Recurring	01/11/2027	Service	2027/28
106	Early Learning & Childcare Re-opening of Framework - Q1	£6,000,000.00	Recurring	01/11/2027	Service	2027/28
107	Refuge provision and outreach support services	£204,615.00	Recurring	01/11/2027	Service	2027/28
108	Postal Services- 2nd Class Mail	£70,040.00	Recurring	01/11/2027	Service	2027/28
109	Postal Services- Next Day Delivery	£76,811.00	Recurring	01/11/2027	Service	2027/28
110	Presentation and Audio-Visual Equipment	£220,000.00	Recurring	01/11/2027	Service	2027/28
111	Secure Care Services	£180,000.00	Recurring	01/12/2027	Service	2027/28
112	Independent Living Service Pumpherston	£3,300,000.00	Recurring	01/01/2028	Service	2027/28
113	Fire Safety Servicing & Supplies	£50,000.00	Recurring	01/01/2028	Service	2027/28
114	Care Home Services for Older People	£16,100,000.00	Recurring	31/01/2028	Service	2027/28
115	Unix Servers with Support and Maintenance	£180,000.00	Recurring	01/02/2028	Service	2027/28
116	School Counselling Service - Primary Schools	£160,000.00	Recurring	01/02/2028	Service	2027/28
117	Mobile Voice and Data Services	£163,615.00	Recurring	01/03/2028	Service	2027/28
118	Fostering and Continuing Care Services	£1,150,000.00	Recurring	01/03/2028	Service	2027/28
119	Children's Residential Care and Education, including Short Break, Services	£250,000.00	Recurring	01/04/2028	Service	2028/29
120	Education Materials	£600,000.00	Recurring	01/04/2028	Service	2028/29
121	Purchase of 2 no. 5T Lighting Tower	£170,000.00	One off	01/04/2028	Supplies	2028/29
122	Purchase of 1 no. 3.5T Lighting Tower	£66,000.00	One off	01/04/2028	Supplies	2028/29
123	Purchase of 7 no. Medium Panel Vans	£178,500.00	One off	01/04/2028	Supplies	2028/29
124	Purchase of 61 no. Small Cars	£823,500.00	One off	01/04/2028	Supplies	2028/29
125	Purchase of 34 no. Mini Tractors	£1,020,000.00	One off	01/04/2028	Supplies	2028/29
126	Purchase of 20 no. Car Derived Vans	£411,040.00	One off	01/04/2028	Supplies	2028/29
127	Purchase of 16 no. Small Panel Vans	£273,600.00	One off	01/04/2028	Supplies	2028/29
128	Purchase of 6 no. Large Panel Vans	£211,350.00	One off	01/04/2028	Supplies	2028/29
129	Purchase of 3 no. Glutton/Pressure Washers	£105,000.00	One off	01/04/2028	Supplies	2028/29
130	Purchase of 4 no. Forklifts	£100,000.00	One off	01/04/2028	Supplies	2028/29
131	Purchase of 1 no. Telehandler	£80,000.00	One off	01/04/2028	Supplies	2028/29
132	Purchase of 2 no. Large Tractors	£157,000.00	One off	01/04/2028	Supplies	2028/29

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
133	Purchase of 3 no. 3.5T Lutons	£103,710.00	One off	01/04/2028	Supplies	2028/29
134	Web Based Recording System	£60,000.00	Recurring	01/04/2028	Service	2028/29
135	Windows and Doors Repair/Replacement	£2,000,000.00	Recurring	01/05/2028	Works	2028/29
136	Education and Office Furniture	£253,782.00	Recurring	01/05/2028	Service	2028/29
137	Materials Coring and Testing Framework	£100,000.00	Recurring	01/06/2028	Service	2028/29
138	Paint and Paint Sundries	£300,000.00	Recurring	01/07/2028	Supplies	2028/29
139	Community Link Worker and Wellbeing Practitioner/(DBI) Service	£684,334.00	Recurring	01/07/2028	Service	2028/29
140	Maintenance Service for Schools CDT Science and Art Equipment	£50,000.00	Recurring	01/07/2028	Service	2028/29
141	Musical Instruments	£54,000.00	Recurring	01/08/2028	Service	2028/29
142	Social Care Agency Workers	£1,000,000.00	Recurring	01/09/2028	Service	2028/29
143	Forrest Walk Residential Care for Adults with a Physical Disability including Respite and Day Care Provision	£619,902.00	Recurring	01/09/2028	Service	2028/29
144	Short Breaks Respite at Home and in the Community Flexible Framework	£215,000.00	Recurring	01/10/2028	Service	2028/29
145	Information and Advice for Carers and People with Disabilities	£440,000.00	Recurring	01/10/2028	Service	2028/29
146	Answer House Day Support Services Older Adults	£75,988.00	Recurring	01/10/2028	Service	2028/29
147	Acredale House Day Support Services Older Adults	£105,816.00	Recurring	01/10/2028	Service	2028/29
148	Linlithgow and District. Day Support Services Older Adults	£73,113.00	Recurring	01/10/2028	Service	2028/29
149	Specialist Consultancy Support and Training - Expert Help Programme	£55,000.00	Recurring	01/10/2028	Service	2028/29
150	School Uniforms	£93,000.00	Recurring	01/10/2028	Service	2028/29
151	Children Affected by Parental Substance Use (CAPSU)	£134,515.00	Recurring	01/10/2028	Service	2028/29
152	Trade Contractors Framework	£6,000,000.00	Recurring	01/10/2028	Works	2028/29
153	Older Peoples Day Care Support Services Livingston	£198,676.00	Recurring	01/11/2028	Service	2028/29
154	Refuge provision and outreach support services	£204,615.00	Recurring	01/11/2028	Service	2028/29
155	Planning & Building Standards Services Application Software for Planning Services and associated functions	£77,028.00	Recurring	01/11/2028	Service	2028/29
156	Adults with a Disability Service	£6,090,000.00	Recurring	01/11/2028	Service	2028/29
157	Aids and Adaptations	£2,000,000.00	One off	01/12/2028	Works	2028/29
158	Gas Central Heating Works	£3,100,000.00	One off	01/12/2028	Works	2028/29
159	Printing and Associated Services	£250,000.00	Recurring	01/01/2029	Service	2028/29

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
160	Welfare Cabins and Storage Containers	£300,000.00	Recurring	01/01/2029	Service	2028/29
161	Water Coolers	£54,000.00	Recurring	01/02/2029	Service	2028/29

Total Future Regulated Procurements	161
Total Value of Future Regulated Procurements	£135,787,636.69