



# **Annual Procurement Report**

1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023

## **An introduction to the Annual Procurement Report from the Head of Corporate Services**

The Annual Procurement Report (the Report) is a key report that explains how West Lothian Council (the Council) has complied with its obligations under Section 18 of the Procurement Reform (Scotland) Act 2014 (the Act) each year.

In accordance with the Act, the council is pleased to report, through the Report, for the period 1st April 2022 to 31<sup>st</sup> March 2023, our progress with our [Corporate Procurement Strategy](#) and explain how our procurement activity supports this.

This Report summarises the council's regulated procurement activities and details how regulated procurements have supported the council Priorities and Strategy Outcomes outlined in the council's Corporate Procurement Strategy and the council's [Corporate Plan](#).

The council's Corporate Procurement Strategy ensures that procurement contributes to the outcomes identified within the council's Corporate Plan. The priorities set in the Corporate Plan represent all the vital activities that the council will undertake in order to achieve better outcomes for West Lothian.

### **Corporate Priorities 2018/23**

The council re-committed to eight ambitious priorities following a large public consultation in 2017/18. We believe these priorities to supported improvement in the quality of life for everyone living, working and learning in West Lothian and were the focus for council services, resources and staff.

Of relevance, during the reporting period, is the continued effect of the cost of living crisis, poverty and social inequality, the conflict between Ukraine and Russia and, the climate crisis and the ongoing impact of COVID-19 as the council focuses on economic recovery. In support of the council priorities, the Corporate Procurement Unit works with all Service Areas to develop the 5 Year Procurement Workplan to manage changing demands and shifting priorities in line with the council's Standing Orders for the Regulation of Contracts (2012) (the Standing Orders), the Strategy, best value, best practice and legislative and regulatory requirements.



*West Lothian Council Priorities 2018/2023*

The priorities within the Strategy were developed based on best practice guidance for procurement within the public sector whilst also acknowledging the role of procurement in supporting service delivery and realising council priorities. Progress on the Strategy is regularly reviewed by the Procurement Board, which provides strategic direction, leadership and support to the procurement function within the council.

The Strategy provides a clear and consistent framework to ensure that procurement activity supports all services to meet the council's priorities. The Strategy includes five outcomes, which are:

- Outcome 1 – Contracts
- Outcome 2 – Compliance
- Outcome 3 – Accessibility
- Outcome 4 – Community Benefits
- Outcome 5 - Sustainability

The council is committed to developing and improving its procurement practices to ensure that procurement activities are as effective and efficient as possible.



**Lesley Henderson**  
(Interim) Head of  
Service

## Summary of Regulated Procurement

Section 18(2)(a) of the Act requires the council to provide a summary of its regulated procurements.

As required by Section 18(2)(a) of the Act, a summary of the regulated procurements completed by the council during the period covered by this report has been provided at Appendix 1.

In accordance with sections 2 and 3 of the Act, regulated procurement and contracts refers to any procurement activity with a value of £50,000 and above for goods and services contracts, and a value of £2,000,000 and above for works contracts. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to any mini-competition or call-off from any existing internal frameworks or external collaborative contracts frameworks, such as those available from the Scottish Government, Scotland Excel, Central Purchasing Bodies and other Local Authorities.

The council publishes a [contract register](#) available on the [Corporate Procurement Unit's internet page](#). This contract register contains information on current live contracts and is regularly updated to include new awards.

Between 1st April 2022 and 31<sup>st</sup> March 2023, the council completed 332 regulated procurements for goods, services and works with a total value of £97,822,723.70 comprising awards under local and national frameworks as well as regulated procurement activity. These include new requirements, extensions and re-tenders, and include collaborations with other public bodies.

There were instances during the reporting period where alternative methods of procurement were used in line with the Regulations, the Corporate Procurement Procedures and Standing Orders.

## Summary of Regulated Procurements Completed

Measurement	West Lothian Council
Total number of regulated contracts awarded during the period	332
Total value of regulated contracts awarded during the period	£97,822,723.70

## **SME's and Third Sector**

The council ensures that the Sustainable Procurement Duty as defined within section 9 of the Act is considered in all regulated procurements and this involves facilitating the involvement of small and medium enterprises, third sector bodies and supported businesses. For example, consideration includes but is not limited to feedback from Supplier Engagement Events for forthcoming tender opportunities. Also, the Supplier Development Programme offer tendering guidance and support to West Lothian SME's and Third Sector organisations and is available through online and in person training sessions.

The council is pleased to report that 92% of its regulated contracts awarded in the period covered by this report have been awarded to Small and Medium size Enterprises (SMEs) and 4% have been awarded to third sector bodies. Out of the 13 third sector bodies that have contracts, 12 of these are also classed as an SME. Almost half of the council's regulated procurement spend is with SMEs and third sector bodies.

## **Review of Regulated Procurement Compliance**

Section 18(2)(b) of the Act requires the council to provide a review of how its regulated procurements comply with its Procurement Strategy.

Section 18(2)(b) of the Act places a requirement on the council to consider the regulated procurements that have been completed in the period covered by this report and to review their compliance with the council's Procurement Strategy, particularly to the requirements referred to under Section 15(5) of the Act. To the extent which any regulated procurements did not comply, the council are required to provide a statement on how it will ensure that any future regulated procurements do comply in accordance with (Section 18(2)(c) of the Act).

The council has addressed Section 15(5) of the Act within its Procurement Strategy and this covers the council's position in relation to complying with legislation and governance, achieving value for money and further general policy statements.

In the period covered by this report, regulated procurement activity across the council has been substantially undertaken in accordance with the Standing Orders, the Corporate Procurement Procedures and relevant legislation and regulation, ensuring that all regulated procurements are compliant with the Corporate Procurement Strategy and with Performance Indicators being reported on a quarterly basis. Regulatory compliance remained robust throughout 2022/23, with only a small number of instances wherein Standing Orders and the Regulations were infringed. In all cases, the reasons for non-compliance were investigated and reported through the council's annual compliance statements. Remedial training was delivered where this was required.

The lotting of contracts has been used where appropriate and this has increased accessibility to local suppliers, SMEs, third sector and supported businesses. The council uses Public Contracts Scotland

(PCS) and Public Contracts Scotland – Tender (PCS-T) to publish all of its regulated procurement opportunities and contract award notices.

The Corporate Procurement Strategy is aligned to the council's priorities and is reviewed annually. It sets out how procurement activity will be undertaken in compliance with the relevant legislation and regulation.

In carrying out regulated procurement activity, care has been taken to ensure that the council awards its contracts to suppliers who are capable, reliable and demonstrate that they meet the stated selection and quality criteria. In the period covered by this report the council has conducted all its regulated procurements in compliance with the International Procurement Principles of fairness, impartiality, transparency, and non-discrimination.

The council will ensure that all future regulated procurements comply with the council's Procurement Strategy by continuing to develop and refine internal procedures. This includes, but not limited to, improving visibility of information via digitalisation of relevant processes to facilitate better data analysis and reporting, reviewing governance documentation and introducing further internal training programmes and tools for all staff involved in or affected by the procurement process. Contract strategies are revised on an ongoing basis to ensure all procurements meet legislative requirements and regulatory guidance including but not limited to the duties laid out in the Act.

## **Climate Change**

In October 2021, the council published its Climate Change Strategy 2021-2028, of which the Corporate Procurement Strategy is aligned through the requirement to maintain the Councils position at Level 2 in the Scottish Governments Sustainable Procurement Flexible Framework Assessment Tool.

As this is an evolving area, the Corporate Procurement Unit will continue to monitor external sources of information and guidance, including but not limited to collaborative groups, Scottish Government Policy Forums and through other stakeholders such as the Improvement Service. The Corporate Procurement Unit will also continue to work closely with internal council Climate Change colleagues to influence future internal and external plans and policy development, and progress emerging priorities in the transitional period. The Corporate Procurement Unit is represented on the council's cross-functional working group and, with positive steps being made, will continue to consult with The Procurement Board and report to them on developments.

Purchasers who conduct regulated procurement in the council complete an in-house Sustainable Procurement e-learning module. In addition, the Corporate Procurement Unit participate in annual "continuing professional development" refresher sessions with our internal Climate Change contact and they also are required to undertake the Scottish Governments Climate Literacy e-learning module. Through the Act climate change is embedded in the Sustainable Procurement Duty and, supported by the Scottish Governments Sustainable Procurement tools, and this is reflected in the councils procurement processes and procedures, in particular the Contract Strategy for regulated procurements. Before any regulated procurement commences, the council must consider how we can, through tendering, improve the social, environmental and economic wellbeing in Scotland, with

a particular focus on reducing inequality, for example, through the appropriate use of the sustainability test and the application of relevant and proportionate contract requirements. From April 2022, the council started to monitor the number of regulated contracts awarded that included a climate-related requirement.

As the approach to Climate Change develops nationally, the Corporate Procurement Unit and council Climate Change colleagues will continue to work collaboratively to ensure one consistent approach for future potential measurement and reporting of scope 3 emissions.

### **Community Benefit Requirements Summary**

Section 18(2)(d) of the Act requires the council to summarise what community benefits were delivered via regulated procurements.

In accordance with Section 18(2)(d) of the Act, the council is required to summarise what Community Benefits were delivered for contracts procured with a value of £4m or more during the period covered by the report.

The council's vision for procurement is "to achieve superior procurement performance through advanced sustainable procurement practices for the benefit of the council and its stakeholders" and consequently the Corporate Procurement Strategy 2019-23 had a strong focus on accessibility, Community Benefits and sustainability, with these comprising three key outcomes of the strategy.

The council is focused on its commitment to maximising the benefits to its community through its procurement activity. Outcome 4 of the Corporate Procurement Strategy 2019-23 outlines the council's commitment to consider Community Benefits at contract strategy stage for all relevant regulated procurements. The council works closely with the community to identify and secure Community Benefits identified and prioritised by the community. The council also monitors the delivery and local impact of Community Benefits for the duration of the contract.

A review of the Community Benefits process took place in the latter part of the 2022/23 financial year, with an update to the existing procedure. There has been a change to the way that Community Benefits are identified and tracked within West Lothian and a new corporate performance indicator has been introduced, the result of which, should begin to show in the second half of financial year 2023/24.

<b>Type of Community Benefit</b>	<b>£4m+</b>	<b>Below £4m</b>	<b>Not Regulated</b>	<b>Total</b>
Apprenticeship / Work Placement	-	4	-	<b>4</b>
Community Engagement Activity	-	10	-	<b>10</b>
Supporting Education Activities	-	16	-	<b>16</b>
Training / Qualifications	-	-	-	-
<b>Total</b>	-	<b>30</b>	-	<b>30</b>

## **Spend and Savings Summary**

Section 18(2)(g) of the Act, requires the council to include other information specified by the Scottish Ministers and the council's approach to spend and savings is covered in this report.

The Corporate Procurement Unit supports the delivery of cashable and other benefits through effective procurement activity. Although the council recorded approximately £35,407.34 of rebates, as the council's procurement activity matures and notwithstanding current market and global factors covered in this report, there are fewer opportunities to make savings and achievement of rebates is more limited. The council's primary focus for procurement activity has over a period shifted towards cost avoidance measures and limiting price increases. However, the residual effect of the Global Pandemic, Brexit, energy price increases of up to 80% and the conflict between Ukraine and Russia has impacted on price, availability of materials and labour and delivery timescales.

## **Fair Work First and the Real Living Wage**

Section 18(2)(g) of the Act requires the council to include other information specified by the Scottish Ministers and the council's approach to fair work and the real living wage is covered in this report.

The council has a commitment to Fair Work First which is consistent with the core elements of the Scottish Governments Fair Work First criteria.

The council has made a firm commitment to work within the current legislative framework to encourage its contractors to consider Fair Work First matters. For example, providing fair pay for workers and payment of the real Living Wage, appropriate channels for effective voice, such as trade union recognition, no inappropriate use of zero hours contracts and, action to tackle the gender pay gap and create a more diverse and inclusive workplace. The council has also developed a Construction Charter which supports training, welfare and union recognitions as well as employment rights.

The council has developed an approach for the real Living Wage which allows the opportunity, as part of the quality evaluation of a tender, to include criterion for Fair Work First, including the real Living Wage, where they are relevant to the subject matter of the contract and quality of the service delivery or supplier of delivery of the contract. This element of the evaluation must also be proportionate to the scale of any proposed contract. It is noted that 14% of our current suppliers have committed to paying at least the real Living Wage and, as an employer, the council also pays the living wage and supports a diverse and inclusive workplace.

## **Future Regulated Procurements Summary**

Section 18(2)(f) of the Act requires the council to provide a summary of the regulated procurements it expects to commence in the next four financial years. A summary of the regulated procurements for the next four financial years has been provided at Appendix 2.



Information such as timescales, route to market and anticipated values may change as Contract Strategies and requirements develop over time. However, the summary within Appendix 2 is derived from future workplans based on consultation with Service Areas, and current contracts which are known to be retendered or extended in that period.

### **Payment Performance**

Section 18(2)(g) of the Act requires the council to include other information specified by the Scottish Ministers and the council's approach to prompt payment is covered in this report. Prompt payment can support Scotland's economic recovery and longer-term wellbeing. Prompt payment across the supply chain is an ethical and socially responsible thing to do and this is embedded into the Councils tendering and contracting processes.

Over the last 3 years, on average, the council has processed approximately 150,000 invoices each year. The council, along with all Scottish Local Authorities, has a statutory obligation to make payment within 30 days of receipt of a valid invoice. All council staff are encouraged to assist the council in paying invoices in time by:

- Processing invoices timeously through the appropriate system;
- Resolving invoice mismatches promptly;
- Encouraging suppliers to issue valid invoices;
- Early payment can be pre-set where suppliers take advantage of early payment discounts;
- Payment Method

The council performs daily payment runs to increase its ability to pay suppliers on time. To enable quicker and reliable payments all payments are made by BACS (Bank Automated Clearing Services) with electronic remittances distributed by e-mail.

### **Payment Performance**

Measurement	West Lothian Council
Number of valid invoices received during the reporting period	160,854
Percentage of invoices paid on time during the period	95%

### **Supported Businesses Summary**

Section 18(2)(e) of the Act requires the council to summarise any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by this report.

The council is committed to supporting and improving access to procurement opportunities for micro, small and medium enterprises (SMEs), voluntary organisations, third sector bodies, supported businesses and social enterprises, as outlined in Outcome 3 of its Corporate Procurement Strategy.

The council also consider use of collaborative framework agreements, where appropriate, to make call offs with supported businesses.

The Corporate Procurement Unit endeavours to support Service Areas to consider and engage with supported businesses where possible, while the council's Procurement Strategy and Corporate Procurement Procedures supports a commitment to maximising the benefits delivered from sustainable procurement.

### **Supplier Development**

The council are members of the [Supplier Development Programme \(SDP\)](#) and together with colleagues in Economic Development, promote tender training and events delivered by SDP. The council also attend national and local Meet the Buyer events and work with SDP to promote contract opportunities, particularly where tender responses are expected from SMEs and third sector organisations where suppliers may not be familiar with the tender process.

Over the coming year, the council will further engage with SDP to assist with meeting its obligations under the Sustainable Procurement Duty, in particular to:

- facilitate the involvement of SMEs, third sector bodies and supported businesses;
- hold dedicated events that link into our key tender opportunities;
- identify future tender training requirements.

**Summary of Regulated Procurements completed between 1<sup>st</sup> April 2022 – 31<sup>st</sup> March 2023**
**Appendix 1**

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
1	Children's Disability Service Term Time Respite Groups Pan disability	01/04/2022	31/03/2024	£381,449.22	Contract Live	One Off	Action for Children
2	Children's with disabilities short breaks residential respite	01/04/2022	31/03/2032	£1,206,372.00	Contract Live	Recurring	Action for Children
3	Child Disability Service. Outreach One to one support and personal care	01/04/2022	31/03/2025	£300,000.00	Contract Live	One Off	Action for Children
4	For the provision of library books	01/04/2022	31/03/2023	£66,000.00	Contract Live	Recurring	Askews & Holt Library Services
5	SXL Frozen Foods	01/04/2022	31/03/2026	£3,735,040.00	Contract Live	One Off	Brakes
6	Co2 Monitoring	01/04/2022	31/03/2027	£583,795.00	Contract Live	Recurring	Capita Business Services
7	Family group decision making-kinship support and mental health services to families children and young people	01/04/2022	31/03/2023	£263,322.00	Contract Live	One Off	Children 1st
8	Children affected by parental substance misuse	01/04/2022	31/03/2025	£383,544.00	Contract Live	Recurring	CIRCLE
9	LBS 7	01/04/2022	14/10/2023	£205,473.20	Contract Live	One Off	E & M Horsburgh Ltd
10	Independent advocacy for people with Learning disabilities	01/04/2022	31/03/2030	£513,176.00	Contract Live	Recurring	EARS Independent Advocacy Serv
11	Independent advocacy for older people/people with Physical Disabilities	01/04/2022	31/03/2030	£566,960.00	Contract Live	One Off	EARS Independent Advocacy Serv
12	Vehicle Parts - Econ Engineering Limited	01/04/2022	31/03/2024	£50,701.00	Contract Live	Recurring	Econ Engineering Ltd
13	Web Development including S and M	01/04/2022	31/03/2026	£264,000.00	Contract Live	Recurring	Goss Interactive Limited

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
14	Project Manager x 3	01/04/2022	30/09/2022	£78,950.81	Contract Expired	One Off	Lorien Resourcing Ltd
15	Child disability service. Term Time Respite Groups Autistic Spectrum Disorder	01/04/2022	31/03/2024	£152,869.00	Contract Live	One Off	Lothian Autistic society
16	Independent Living Support Service for people employing or considering employing personal assistants	01/04/2022	31/03/2030	£304,000.00	Contract Live	Recurring	Lothian Centre For Incl Living
17	Independent advocacy for Adults with Mental health and/or addictions issues	01/04/2022	31/03/2030	£1,582,800.00	Contract Live	Recurring	Mental Health Advocacy Project
18	Objective eRDM Support and Maintenance	01/04/2022	31/03/2027	£415,868.58	Contract Live	Recurring	Objective Corporation UK Limit
19	Short Breaks Respite at Home and in the Community Flexible Framework	01/04/2022	31/03/2026	£860,000.00	Contract Live	Recurring	P4CHhealthcareLtd
20	LBS 5	01/04/2022	14/10/2023	£78,481.00	Contract Live	One Off	SD Travel
21	LBS 6	01/04/2022	14/10/2023	£208,006.00	Contract Live	One Off	SD Travel
22	LBS 31	01/04/2022	14/10/2023	£443,416.00	Contract Live	One Off	SD Travel
23	SEEMIS Management Info System for schools	01/04/2022	01/03/2025	£573,000.00	Contract Live	Recurring	SEEMIS
24	Gym and Fitness Equipment Inspection and Maintenance	01/04/2022	31/03/2026	£100,000.00	Contract Live	One Off	Service Sport UK Ltd
25	MS Education Licences	01/04/2022	31/03/2023	£155,490.00	Contract Expired	One Off	Softcat
26	Vehicle Routing Software including Recycling Waste In-Cabs	01/04/2022	31/07/2027	£531,261.00	Contract Live	Recurring	Webaspx Limited
27	Provision of support services to people with Alzheimers living in West Lothian	01/04/2022	31/03/2030	£520,000.00	Contract Live	Recurring	WLC Alzheimer Scot

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
28	Oracle Premier Support Renewal	06/04/2022	05/04/2024	£61,322.60	Contract Live	Recurring	Oracle Corporation UK Limited
29	West Lothian Bus Alliance - Consultancy work	03/05/2022	31/03/2023	£185,129.00	Contract Live	One Off	Systra Limited
30	Corporate MS365 and Win10 Licences	23/05/2022	31/05/2025	£1,435,935.00	Contract Live	Recurring	Softcat
31	AI Road Mapping Application Package	15/06/2022	14/06/2027	£81,000.12	Contract Live	Recurring	Softcat
32	Main Contractor - Volunteer Park 3G artificial surface	27/06/2022	30/09/2023	£664,933.00	Contract Live	One Off	Allsports Construction and maintenance
33	Optimising the Independence and Wellbeing of Older People	01/07/2022	30/06/2023	£268,844.00	Contract Live	One Off	Edinburgh Cyrenians Trust
34	Plumbing Central Heating Gas Spares	01/07/2022	31/08/2027	£8,000,000.00	Contract Live	Recurring	Jewson
35	Supporting People with Learning Disability - Social Opportunities and Natural Networks	01/07/2022	30/06/2027	£177,150.00	Contract Live	Recurring	Thera Trust
36	Street Cleaning & Town Centre Deep Cleaning Covid Recovery Fund - Local Area Committee Pick List	04/07/2022	01/01/1900	£311,495.00	Contract Live	One Off	Hermiston Asphalt Hire Ltd
37	TMC for Installation Repairs and Servicing of Mechanical Plant	01/08/2022	31/03/2027	£5,000,000.00	Contract Live	Recurring	Express Heating Co Ltd
38	WLC FTT Appeals	01/08/2022	01/01/1900	£50,000.00	Contract Live	One Off	Harper MacLeod LLP
39	Environmental Health and Trading Standards Case Management System Software Replacement	01/08/2022	31/07/2026	£115,334.00	Contract Live	Recurring	IDOX Software Ltd
40	EES ABS 2021 22 External Wall Insulation Programme	01/08/2022	31/03/2023	£949,755.34	Contract Live	One Off	MP Group
41	Mobile Voice and Data Services	01/08/2022	31/07/2026	£433,204.00	Contract Live	Recurring	Vodafone UK Ltd Mobile

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
42	The Provision of Environmental Services 2022-2025	09/08/2022	09/08/2025	£64,681.00	Contract Live	Recurring	SAC Consulting
43	Beatlie School ASN 012	16/08/2022	30/06/2028	£180,500.00	Contract Live	Recurring	A2B
44	Beatlie School ASN 017	16/08/2022	30/06/2028	£234,982.50	Contract Live	Recurring	A2B
45	Cedarbank School ASN 031	16/08/2022	30/06/2028	£133,000.00	Contract Live	Recurring	Adam Smaga
46	Cedarbank School ASN 022	16/08/2022	30/06/2028	£138,700.00	Contract Live	Recurring	AJS Taxis
47	Linlithgow Academy 105	16/08/2022	30/06/2028	£133,000.00	Contract Live	Recurring	All The Fours
48	Beatlie School ASN 013	16/08/2022	30/06/2028	£114,000.00	Contract Live	Recurring	All The Fours
49	Cedarbank School ASN 025	16/08/2022	30/06/2028	£76,000.00	Contract Live	Recurring	All The Fours
50	Cedarbank School ASN 027	16/08/2022	30/06/2028	£104,500.00	Contract Live	Recurring	All The Fours
51	Cedarbank School ASN 029	16/08/2022	30/06/2028	£121,600.00	Contract Live	Recurring	All The Fours
52	Cedarbank School ASN 030	16/08/2022	30/06/2028	£138,700.00	Contract Live	Recurring	All The Fours
53	Cedarbank School ASN 034	16/08/2022	30/06/2028	£104,500.00	Contract Live	Recurring	All The Fours
54	Cedarbank School ASN 039	16/08/2022	30/06/2028	£123,500.00	Contract Live	Recurring	All The Fours
55	Cedarbank School ASN 040	16/08/2022	30/06/2028	£84,480.00	Contract Live	Recurring	All The Fours

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
56	Ogilvie School Campus	16/08/2022	30/06/2028	£144,400.00	Contract Live	Recurring	All The Fours
57	Ogilvie School Campus	16/08/2022	30/06/2028	£138,700.00	Contract Live	Recurring	All The Fours
58	Ogilvie School Campus	16/08/2022	30/06/2028	£104,500.00	Contract Live	Recurring	All The Fours
59	Ogilvie School Campus	16/08/2022	30/06/2028	£140,600.00	Contract Live	Recurring	All The Fours
60	Ogilvie School Campus	16/08/2022	30/06/2028	£70,300.00	Contract Live	Recurring	All The Fours
61	Ogilvie School Campus	16/08/2022	30/06/2028	£66,500.00	Contract Live	Recurring	All The Fours
62	Pinewood Primary School	16/08/2022	30/06/2028	£104,500.00	Contract Live	Recurring	All The Fours
63	Pinewood Primary School	16/08/2022	30/06/2028	£133,000.00	Contract Live	Recurring	All The Fours
64	Pinewood Primary School	16/08/2022	30/06/2028	£110,200.00	Contract Live	Recurring	All The Fours
65	Pinewood Primary School	16/08/2022	30/06/2028	£87,400.00	Contract Live	Recurring	All The Fours
66	Pinewood Primary School	16/08/2022	30/06/2028	£131,100.00	Contract Live	Recurring	All The Fours
67	Pinewood Primary School	16/08/2022	30/06/2028	£129,200.00	Contract Live	Recurring	All The Fours
68	St Marys AU (Polbeth)	16/08/2022	30/06/2028	£91,200.00	Contract Live	Recurring	All The Fours
69	St Marys AU (Polbeth)	16/08/2022	30/06/2028	£92,150.00	Contract Live	Recurring	All The Fours

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
70	Donaldson's ASN166	16/08/2022	30/06/2028	£121,600.00	Contract Live	Recurring	All The Fours
71	West Calder High School 101	16/08/2022	30/06/2028	£114,000.00	Contract Live	Recurring	Andrew Mullen Taxis
72	SCH 869 FP - St Nicholas PS - Hoban Square (PM only)	16/08/2022	30/06/2026	£95,000.00	Contract Live	Recurring	Bodyshop Edinburgh
73	St Margaret's Academy 2	16/08/2022	30/06/2028	£128,240.50	Contract Live	Recurring	BODYSHOP EDINBURGH
74	Balerno CHS	16/08/2022	30/06/2028	£128,240.50	Contract Live	Recurring	BODYSHOP EDINBURGH
75	St Anthonys Primary School Armadale	16/08/2022	30/06/2028	£76,000.00	Contract Live	Recurring	Browns Taxis Ltd
76	St Marys Primary School Bathgate PAR 233	16/08/2022	30/06/2028	£71,250.00	Contract Live	Recurring	Browns Taxis Ltd
77	St Nicholas Primary School	16/08/2022	30/06/2028	£71,250.00	Contract Live	Recurring	Browns Taxis Ltd
78	Beatlie School ASN 010	16/08/2022	30/06/2028	£90,250.00	Contract Live	Recurring	Browns Taxis Ltd
79	Blackburn AU ASN 020	16/08/2022	30/06/2028	£114,000.00	Contract Live	Recurring	Browns Taxis Ltd
80	Cedarbank School ASN 038	16/08/2022	30/06/2028	£69,000.00	Contract Live	One Off	Browns Taxis Ltd
81	Dedridge AU	16/08/2022	30/06/2028	£161,500.00	Contract Live	Recurring	Browns Taxis Ltd
82	Ogilvie School Campus	16/08/2022	30/06/2028	£123,500.00	Contract Live	Recurring	Browns Taxis Ltd
83	Ogilvie School Campus	16/08/2022	30/06/2028	£137,750.00	Contract Live	Recurring	Browns Taxis Ltd



Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
84	Pinewood Primary School	16/08/2022	30/06/2028	£128,250.00	Contract Live	Recurring	Browns Taxis Ltd
85	Pinewood Primary School	16/08/2022	30/06/2028	£106,875.00	Contract Live	Recurring	Browns Taxis Ltd
86	Pinewood Primary School	16/08/2022	30/06/2028	£123,500.00	Contract Live	Recurring	Browns Taxis Ltd
87	Pinewood Primary School	16/08/2022	30/06/2028	£109,202.50	Contract Live	Recurring	Browns Taxis Ltd
88	Pinewood Primary School	16/08/2022	30/06/2028	£152,000.00	Contract Live	Recurring	Browns Taxis Ltd
89	Pinewood Primary School	16/08/2022	30/06/2028	£152,000.00	Contract Live	Recurring	Browns Taxis Ltd
90	Beatlie School	16/08/2022	30/06/2028	£85,500.00	Contract Live	Recurring	Browns Taxis Ltd
91	SCH 800 - Armadale Academy - Birniehill, Whiteside & Falside	16/08/2022	30/06/2026	£174,800.00	Contract Live	Recurring	Bzzzy Bus Ltd
92	SCH 804 - Armadale Academy - Standhill, Birniehill, Falside and Lower Bathville	16/08/2022	30/06/2026	£174,800.00	Contract Live	Recurring	Bzzzy Bus Ltd
93	SCH 805 FP - Balbardie PS - Boghall & Bathgate	16/08/2022	30/06/2026	£144,400.00	Contract Live	Recurring	Bzzzy Bus Ltd
94	SCH 814 FP - Bathgate Academy - Torphichen, Ballencrieff Toll & Glenmavis	16/08/2022	30/06/2026	£144,400.00	Contract Live	One Off	Bzzzy Bus Ltd
95	SCH 834 FP - St John Ogilvie - Eliburn & Knightsridge/ Knightsridge East	16/08/2022	16/08/2022	£167,200.00	Contract Live	Recurring	Bzzzy Bus Ltd
96	SCH 839 - St Kentigerns Academy - Blackridge & Armadale	16/08/2022	30/06/2026	£190,000.00	Contract Live	Recurring	Bzzzy Bus Ltd
97	SCH 881 - Whitburn Academy - Fauldhouse	16/08/2022	30/06/2026	£174,800.00	Contract Live	Recurring	Bzzzy bus Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
98	St Margaret's Academy 1	16/08/2022	30/06/2028	£54,625.00	Contract Live	Recurring	Campus Travel Car
99	Beatlie School ASN 008	16/08/2022	30/06/2028	£147,981.50	Contract Live	Recurring	Carson Transport Ltd
100	Murrayfield Language School	16/08/2022	30/06/2028	£74,100.00	Contract Live	Recurring	Carson Transport Ltd
101	Ogilvie School Campus	16/08/2022	30/06/2028	£141,153.00	Contract Live	Recurring	Carson Transport Ltd
102	Pinewood Primary School	16/08/2022	30/06/2028	£160,018.00	Contract Live	Recurring	Carson Transport Ltd
103	East Park	16/08/2022	30/06/2028	£255,015.00	Contract Live	Recurring	Carson Transport Ltd
104	SCH 807 - Balerno - Kirknewton	16/08/2022	30/06/2026	£170,810.00	Contract Live	Recurring	E & M Horsburgh Ltd
105	SCH 808 - Balerno - Kirknewton	16/08/2022	30/06/2026	£170,810.00	Contract Live	Recurring	E & M Horsburgh Ltd
106	SCH 809 FP - Bankton PS & St Ninians PS - Kirkton South, Adamrae & Dedridge	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
107	SCH 810 - Bathgate Academy - Blackburn	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
108	SCH 811 - Bathgate Academy - Blackburn	16/08/2022	30/06/2026	£155,610.00	Contract Live	Recurring	E & M Horsburgh Ltd
109	SCH 812 FP - Bathgate Academy - Easton & Belvedere	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
110	SCH 816 FP - Broxburn Academy - Uphall Station & Uphall	16/08/2022	30/06/2026	£155,610.00	Contract Live	Recurring	E & M Horsburgh Ltd
111	SCH 817 FP - Broxburn Academy - Pumpherston & Dechmont	16/08/2022	30/06/2026	£193,610.00	Contract Live	Recurring	E & M Horsburgh Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
112	SCH 818 - Deans CHS - Seafield	16/08/2022	30/06/2026	£151,810.00	Contract Live	Recurring	E & M Horsburgh Ltd
113	SCH 821 FP - Inveralmond CHS - Kirkton South, Livingston Village & Eliburn	16/08/2022	30/06/2026	£186,010.00	Contract Live	Recurring	E & M Horsburgh Ltd
114	SCH 822 FP - James Young HS - Murieston	16/08/2022	30/06/2026	£155,610.00	Contract Live	Recurring	E & M Horsburgh Ltd
115	SCH 826 FP - Linlithgow Academy - Springfield	16/08/2022	30/06/2026	£178,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
116	SCH 827 FP - Linlithgow Academy - Springfield	16/08/2022	30/06/2026	£178,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
117	SCH 828 - Linlithgow Academy - Winchburgh	16/08/2022	30/06/2026	£163,210.00	Contract Live	Recurring	E & M Horsburgh Ltd
118	SCH 829 - Linlithgow Academy - Winchburgh	16/08/2022	30/06/2026	£163,210.00	Contract Live	Recurring	E & M Horsburgh Ltd
119	SCH 830 - Linlithgow Academy - Winchburgh	16/08/2022	30/06/2026	£167,010.00	Contract Live	Recurring	E & M Horsburgh Ltd
120	SCH 837 FP - St Josephs (Whitburn) - East Whitburn/Blaeberryhill	16/08/2022	30/06/2026	£155,610.00	Contract Live	Recurring	E & M Horsburgh Ltd
121	SCH 840 - St Kentigerns Academy - Polbeth & West Calder	16/08/2022	30/06/2026	£167,010.00	Contract Live	Recurring	E & M Horsburgh Ltd
122	SCH 842 - St Kentigerns Academy - Philpstoun, Linlithgow, Torphichen & Bathgate	16/08/2022	30/06/2026	£186,010.00	Contract Live	Recurring	E & M Horsburgh Ltd
123	SCH 843 - St Kentigerns Academy - Falside, Glasgow Road, Whiteside & Birniehill	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
124	SCH 844 - St Kentigerns Academy - Belvedere	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
125	SCH 845 - St Kentigerns Academy - Glasgow Rd, Race Rd, Easton Rd, Mill Rd, Waverley St, Torphichen St (Glenmavis) Kirk Road	16/08/2022	30/06/2026	£167,010.00	Contract Live	Recurring	E & M Horsburgh Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
126	SCH 846 - St Kentigerns Academy - Boghall	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
127	SCH 848 - St Kentigerns Academy - Wester Inch	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
128	SCH 849 - St Kentigerns Academy - Stoneyburn & Bents	16/08/2022	30/06/2026	£163,210.00	Contract Live	Recurring	E & M Horsburgh Ltd
129	SCH 852 FP - St Kentigerns Academy - Greenrigg & Whitburn	16/08/2022	30/06/2026	£163,210.00	Contract Live	Recurring	E & M Horsburgh Ltd
130	SCH 853 FP - St Kentigerns Academy - Whitburn	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
131	SCH 856 - St Margarets Academy - Broxburn & Uphall	16/08/2022	30/06/2026	£153,330.00	Contract Live	Recurring	E & M Horsburgh Ltd
132	SCH 857 - St Margarets Academy - Broxburn	16/08/2022	30/06/2026	£153,330.00	Contract Live	Recurring	E & M Horsburgh Ltd
133	SCH 858 FP - St Margarets Academy - Deans & Knightsridge	16/08/2022	30/06/2026	£155,610.00	Contract Live	Recurring	E & M Horsburgh Ltd
134	SCH 859 FP - St Margarets Academy - Carmondean	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
135	SCH 860 FP - St Margarets Academy - Dechmont, Uphall Station, Pumpherstons & Mid Calder	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
136	SCH 863 FP - St Margarets Academy - Bellsquarry & Murieston	16/08/2022	30/06/2026	£163,210.00	Contract Live	Recurring	E & M Horsburgh Ltd
137	SCH 866 - St Margarets Academy - Winchburgh	16/08/2022	30/06/2026	£159,410.00	Contract Live	Recurring	E & M Horsburgh Ltd
138	SCH 873 - West Calder High School - Mid Calder	16/08/2022	30/06/2026	£155,610.00	Contract Live	Recurring	E & M Horsburgh Ltd
139	SCH 874 - West Calder High School - Mid Calder	16/08/2022	30/06/2026	£155,610.00	Contract Live	Recurring	E & M Horsburgh Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
140	SCH 876 - West Calder High School - Wilkieston & East Calder	16/08/2022	30/06/2026	£189,810.00	Contract Live	Recurring	E & M Horsburgh Ltd
141	SCH 877 - West Calder High School - East Calder	16/08/2022	30/06/2026	£186,010.00	Contract Live	Recurring	E & M Horsburgh Ltd
142	SCH 878 - West Calder High School - East Calder	16/08/2022	30/06/2026	£186,010.00	Contract Live	Recurring	E & M Horsburgh Ltd
143	SCH 884 FP - Williamston PS - Adambrae & Murieston	16/08/2022	30/06/2026	£155,610.00	Contract Live	Recurring	E & M Horsburgh Ltd
144	Beatlie School ASN 006	16/08/2022	30/06/2028	£137,275.00	Contract Live	Recurring	E & M Horsburgh Ltd
145	Broxburn Academy	16/08/2022	30/06/2028	£62,700.00	Contract Live	Recurring	Edinburgh City Private Hire
146	St Margaret's Academy 3	16/08/2022	30/06/2028	£76,000.00	Contract Live	Recurring	Edinburgh City Private Hire
147	Connolly ASN CON4	16/08/2022	30/06/2028	£1,064,921.94	Contract Live	Recurring	Edinburgh City Private Hire
148	Pinewood Primary School	16/08/2022	30/06/2028	£171,000.00	Contract Live	Recurring	Edinburgh City Private Hire
149	Skills Centre (Burnhouse)	16/08/2022	30/06/2028	£720,000.00	Contract Live	Recurring	Edinburgh City Private Hire
150	Taxi St Pauls Primary School East Calder Primary School	16/08/2022	30/06/2028	£79,002.00	Contract Live	Recurring	Fair Deal Cabs
151	Beatlie School ASN 005	16/08/2022	30/06/2028	£234,982.50	Contract Live	Recurring	Fair Deal Cabs
152	Beatlie School ASN 009	16/08/2022	30/06/2028	£168,245.00	Contract Live	One Off	Fair Deal Cabs
153	Beatlie School ASN 016	16/08/2022	30/06/2028	£101,146.50	Contract Live	Recurring	Fair Deal Cabs

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
154	Ogilvie School Campus	16/08/2022	30/06/2028	£147,630.00	Contract Live	Recurring	Fair Deal Cabs
155	Linlithgow Academy Lowport Primary School	16/08/2022	30/06/2028	£76,000.00	Contract Live	Recurring	Fourways
156	Balbardie Autistic Unit ASN 002	16/08/2022	30/06/2028	£95,000.00	Contract Live	Recurring	Freddie's Private Hire Cars
157	Dedridge AU	16/08/2022	30/06/2028	£85,500.00	Contract Live	Recurring	Fullerton of Bathgate
158	Murrayfield Language School	16/08/2022	30/06/2028	£66,500.00	Contract Live	Recurring	Fullerton of Bathgate
159	Pinewood Primary School	16/08/2022	30/06/2028	£76,000.00	Contract Live	Recurring	Fullerton of Bathgate
160	St Kentigerns AU	16/08/2022	30/06/2028	£99,750.00	Contract Live	Recurring	Fullerton of Bathgate
161	New Struan School	16/08/2022	30/06/2028	£156,750.00	Contract Live	Recurring	Fullerton of Bathgate
162	West Calder High School/Parkhead Primary School	16/08/2022	30/06/2028	£158,127.50	Contract Live	Recurring	Gold Transport services Ltd
163	Pinewood Primary School	16/08/2022	30/06/2028	£125,815.00	Contract Live	Recurring	Gold Transport services Ltd
164	St Marys AU (Polbeth)	16/08/2022	30/06/2028	£122,027.50	Contract Live	Recurring	Gold Transport services Ltd
165	Beatlie School ASN 011	16/08/2022	30/06/2028	£141,930.00	Contract Live	Recurring	GW Executive
166	Beatlie School ASN 015	16/08/2022	30/06/2028	£156,750.00	Contract Live	Recurring	GW Executive
167	St Kentigerns Academy 3 bus	16/08/2022	30/06/2028	£93,575.00	Contract Live	Recurring	H&M Ferguson Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
168	Whitburn Academy	16/08/2022	30/06/2028	£104,025.00	Contract Live	Recurring	H&M Ferguson Ltd
169	Armada Academy 103	16/08/2022	30/06/2028	£70,775.00	Contract Live	Recurring	H&M Ferguson Ltd
170	Bathgate Academy 101	16/08/2022	30/06/2028	£85,025.00	Contract Live	Recurring	H&M Ferguson Ltd
171	Eastertoun Primary School	16/08/2022	30/06/2028	£80,275.00	Contract Live	Recurring	H&M Ferguson Ltd
172	Linlithgow Academy 101	16/08/2022	30/06/2028	£137,275.00	Contract Live	Recurring	H&M Ferguson Ltd
173	Linlithgow Academy 102	16/08/2022	30/06/2028	£154,375.00	Contract Live	Recurring	H&M Ferguson Ltd
174	Linlithgow Academy 103	16/08/2022	30/06/2028	£135,375.00	Contract Live	Recurring	H&M Ferguson Ltd
175	Linlithgow Academy 106	16/08/2022	30/06/2028	£154,375.00	Contract Live	Recurring	H&M Ferguson Ltd
176	Linlithgow Academy St Joseph's Primary School Linlithgow	16/08/2022	30/06/2028	£161,025.00	Contract Live	Recurring	H&M Ferguson Ltd
177	Murrayfield Primary School Our Lady of Lourdes Primary School	16/08/2022	30/06/2028	£80,275.00	Contract Live	Recurring	H&M Ferguson Ltd
178	St John The Baptist Primary School Fauldhouse St Joseph's Whitburn PAR 226	16/08/2022	30/06/2028	£118,275.00	Contract Live	Recurring	H&M Ferguson Ltd
179	St Kentigerns Academy 3 bus	16/08/2022	30/06/2028	£125,875.00	Contract Live	Recurring	H&M Ferguson Ltd
180	Westfield Primary School	16/08/2022	30/06/2028	£118,275.00	Contract Live	Recurring	H&M Ferguson Ltd
181	Balbardie Autistic Unit ASN 004	16/08/2022	30/06/2028	£137,750.00	Contract Live	Recurring	H&M Ferguson Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
182	Beatlie School ASN 014	16/08/2022	30/06/2028	£94,525.00	Contract Live	Recurring	H&M Ferguson Ltd
183	Cedarbank School ASN 023	16/08/2022	30/06/2028	£146,775.00	Contract Live	Recurring	H&M Ferguson Ltd
184	Cedarbank School ASN 026	16/08/2022	30/06/2028	£212,325.00	Contract Live	Recurring	H&M Ferguson Ltd
185	Cedarbank School ASN 044	16/08/2022	30/06/2028	£120,405.00	Contract Live	Recurring	H&M Ferguson Ltd
186	Cedarbank School ASN 045	16/08/2022	30/06/2028	£161,500.00	Contract Live	Recurring	H&M Ferguson Ltd
187	Dedridge AU	16/08/2022	30/06/2028	£163,875.00	Contract Live	Recurring	H&M Ferguson Ltd
188	Pinewood Primary School	16/08/2022	30/06/2028	£127,775.00	Contract Live	Recurring	H&M Ferguson Ltd
189	Pinewood Primary School	16/08/2022	30/06/2028	£137,750.00	Contract Live	Recurring	H&M Ferguson Ltd
190	Pinewood Primary School	16/08/2022	30/06/2028	£163,875.00	Contract Live	Recurring	H&M Ferguson Ltd
191	Pinewood Primary School	16/08/2022	30/06/2028	£165,775.00	Contract Live	Recurring	H&M Ferguson Ltd
192	Pinewood Primary School	16/08/2022	30/06/2028	£166,250.00	Contract Live	Recurring	H&M Ferguson Ltd
193	Pinewood Primary School	16/08/2022	30/06/2028	£169,100.00	Contract Live	Recurring	H&M Ferguson Ltd
194	Pinewood Primary School	16/08/2022	30/06/2028	£143,450.00	Contract Live	Recurring	H&M Ferguson Ltd
195	Pinewood Primary School	16/08/2022	30/06/2028	£159,125.00	Contract Live	Recurring	H&M Ferguson Ltd



Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
196	SCH 855 - St Kentigerns Academy - Armadale	16/08/2022	30/06/2026	£152,000.00	Contract Live	Recurring	Hairy Haggis Tours Ltd
197	SCH 879 - Whitburn Academy - Stoneyburn & Bents	16/08/2022	30/06/2026	£144,400.00	Contract Live	Recurring	Hairy Haggis Tours Ltd
198	SCH 882 - Whitburn Academy - Fauldhouse	16/08/2022	30/06/2026	£144,400.00	Contract Live	Recurring	Hairy Haggis Tours Ltd
199	SCH 883 - Whitburn Academy - Fauldhouse & Longridge	16/08/2022	30/06/2026	£144,400.00	Contract Live	Recurring	Hairy Haggis Tours Ltd
200	SCH 867 FP - St Mary's Bathgate - Boghall	16/08/2022	30/06/2026	£136,800.00	Contract Live	Recurring	Hardhill Minibus Hire Limited
201	Inveralmond Community High School 2	16/08/2022	30/06/2028	£104,500.00	Contract Live	Recurring	Hardhill Minibus Hire Limited
202	Broxburn Academy	16/08/2022	30/06/2028	£118,750.00	Contract Live	Recurring	Hardhill Minibus Hire Limited
203	Broxburn Academy Kirkhill Primary School	16/08/2022	30/06/2028	£128,250.00	Contract Live	Recurring	Hardhill Minibus Hire Limited
204	West Calder High School 102	16/08/2022	30/06/2028	£121,600.00	Contract Live	Recurring	Hardhill Minibus Hire Limited
205	Parkhead Primary School West Calder High School	16/08/2022	30/06/2028	£122,550.00	Contract Live	Recurring	Hardhill Minibus Hire Limited
206	SCH 854 FP - St Kentigerns Academy - Whitburn	16/08/2022	30/06/2026	£106,400.00	Contract Live	Recurring	Kenny Baker Mini Coach Hire
207	SCH 880 - Whitburn Academy - Greenrigg	16/08/2022	30/06/2026	£120,080.00	Contract Live	Recurring	Kenny Baker Mini Coach Hire
208	SCH 801 - Armadale Academy - Westcraigs & Blackridge	16/08/2022	30/06/2026	£120,080.00	Contract Live	Recurring	Kenny Baker Minicoach Hire
209	James Young High School AU	16/08/2022	30/06/2028	£114,000.00	Contract Live	Recurring	Livingston Radio Cars Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
210	St Marys AU (Polbeth)	16/08/2022	30/06/2028	£152,000.00	Contract Live	Recurring	Livingston Radio Cars Ltd
211	Armadale Academy 101	16/08/2022	30/06/2028	£128,250.00	Contract Live	Recurring	McLay Minibuses
212	Linlithgow Academy 104	16/08/2022	30/06/2028	£152,000.00	Contract Live	Recurring	McLay Minibuses
213	Torphichen Primary School	16/08/2022	30/06/2028	£80,750.00	Contract Live	Recurring	McLay Minibuses
214	Blackburn AU ASN 018	16/08/2022	30/06/2028	£180,500.00	Contract Live	Recurring	McLay Minibuses
215	Dedridge AU	16/08/2022	30/06/2028	£86,716.00	Contract Live	Recurring	Murieston Private Hire
216	Murrayfield Language School	16/08/2022	30/06/2028	£53,865.00	Contract Live	Recurring	Murieston Private Hire
217	Ogilvie School Campus	16/08/2022	30/06/2028	£74,423.00	Contract Live	Recurring	Murieston Private Hire
218	Knightsridge Primary School bus	16/08/2022	30/06/2028	£66,500.00	Contract Live	Recurring	Premier Transport WL Ltd
219	Blackburn AU ASN 019	16/08/2022	30/06/2028	£171,000.00	Contract Live	Recurring	Premier Transport WL Ltd
220	Cedarbank School ASN 028	16/08/2022	30/06/2028	£117,800.00	Contract Live	Recurring	Premier Transport WL Ltd
221	Cedarbank School ASN 032	16/08/2022	30/06/2028	£163,400.00	Contract Live	Recurring	Premier Transport WL Ltd
222	Cedarbank School ASN 033	16/08/2022	30/06/2028	£66,500.00	Contract Live	Recurring	Premier Transport WL Ltd
223	Cedarbank School ASN 037	16/08/2022	30/06/2028	£133,000.00	Contract Live	Recurring	Premier Transport WL Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
224	Cedarbank School ASN 042	16/08/2022	30/06/2028	£156,750.00	Contract Live	Recurring	Premier Transport WL Ltd
225	Cedarbank School ASN 046	16/08/2022	30/06/2028	£175,750.00	Contract Live	Recurring	Premier Transport WL Ltd
226	Cedarbank School ASN 048	16/08/2022	30/06/2028	£135,850.00	Contract Live	Recurring	Premier Transport WL Ltd
227	Dedridge AU	16/08/2022	30/06/2028	£96,900.00	Contract Live	Recurring	Premier Transport WL Ltd
228	Linlithgow Academy AU	16/08/2022	30/06/2028	£180,500.00	Contract Live	Recurring	Premier Transport WL Ltd
229	Linlithgow Academy AU	16/08/2022	30/06/2028	£133,000.00	Contract Live	Recurring	Premier Transport WL Ltd
230	Linlithgow Academy AU	16/08/2022	30/06/2028	£133,000.00	Contract Live	Recurring	Premier Transport WL Ltd
231	Murrayfield Language School	16/08/2022	30/06/2028	£180,500.00	Contract Live	Recurring	Premier Transport WL Ltd
232	Murrayfield Language School	16/08/2022	30/06/2028	£209,000.00	Contract Live	Recurring	Premier Transport WL Ltd
233	Murrayfield Language School	16/08/2022	30/06/2028	£123,500.00	Contract Live	Recurring	Premier Transport WL Ltd
234	Murrayfield Language School	16/08/2022	30/06/2028	£123,500.00	Contract Live	Recurring	Premier Transport WL Ltd
235	Murrayfield Language School	16/08/2022	30/06/2028	£123,500.00	Contract Live	Recurring	Premier Transport WL Ltd
236	Ogilvie School Campus	16/08/2022	30/06/2028	£95,000.00	Contract Live	Recurring	Premier Transport WL Ltd
237	Ogilvie School Campus	16/08/2022	30/06/2028	£123,500.00	Contract Live	Recurring	Premier Transport WL Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
238	Ogilvie School Campus	16/08/2022	30/06/2028	£241,300.00	Contract Live	Recurring	Premier Transport WL Ltd
239	Ogilvie School Campus	16/08/2022	30/06/2028	£140,600.00	Contract Live	Recurring	Premier Transport WL Ltd
240	Ogilvie School Campus	16/08/2022	30/06/2028	£133,000.00	Contract Live	Recurring	Premier Transport WL Ltd
241	Ogilvie School Campus	16/08/2022	30/06/2028	£96,900.00	Contract Live	Recurring	Premier Transport WL Ltd
242	Ogilvie School Campus	16/08/2022	30/06/2028	£91,200.00	Contract Live	Recurring	Premier Transport WL Ltd
243	Ogilvie School Campus	16/08/2022	30/06/2028	£137,750.00	Contract Live	Recurring	Premier Transport WL Ltd
244	Ogilvie School Campus	16/08/2022	30/06/2028	£102,600.00	Contract Live	Recurring	Premier Transport WL Ltd
245	Pinewood Primary School	16/08/2022	30/06/2028	£137,750.00	Contract Live	Recurring	Premier Transport WL Ltd
246	Pinewood Primary School	16/08/2022	30/06/2028	£180,500.00	Contract Live	Recurring	Premier Transport WL Ltd
247	Pinewood Primary School	16/08/2022	30/06/2028	£133,000.00	Contract Live	Recurring	Premier Transport WL Ltd
248	Pinewood Primary School	16/08/2022	30/06/2028	£128,250.00	Contract Live	Recurring	Premier Transport WL Ltd
249	Pinewood Primary School	16/08/2022	30/06/2028	£90,250.00	Contract Live	Recurring	Premier Transport WL Ltd
250	St Marys AU (Polbeth)	16/08/2022	30/06/2028	£142,500.00	Contract Live	Recurring	Premier Transport WL Ltd
251	St Marys AU (Polbeth)	16/08/2022	30/06/2028	£93,100.00	Contract Live	Recurring	Premier Transport WL Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
252	St Marys AU (Polbeth)	16/08/2022	30/06/2028	£112,100.00	Contract Live	Recurring	Premier Transport WL Ltd
253	Donaldsons ASN167	16/08/2022	30/06/2028	£123,500.00	Contract Live	Recurring	Premier Transport WL Ltd
254	Balbardie Autistic Unit	16/08/2022	30/06/2028	£171,000.00	Contract Live	Recurring	Premier Transport WL Ltd
255	SCH 824 - Linlithgow Academy - Torphichen	16/08/2022	30/06/2026	£201,400.00	Contract Live	Recurring	Prentice Westwood Ltd
256	SCH 838 - St Kentigerns Academy - Armadale (& Westfield)	16/08/2022	30/06/2026	£212,800.00	Contract Live	Recurring	Prentice Westwood Ltd
257	Cedarbank School ASN 048	16/08/2022	30/06/2028	£110,200.00	Contract Live	Recurring	Raymond Duffy
258	Balbardie Autistic Unit ASN 003	16/08/2022	30/06/2028	£114,000.00	Contract Live	Recurring	Ritchie Howie Taxis
259	Cedarbank School ASN 043	16/08/2022	30/06/2028	£171,000.00	Contract Live	Recurring	Ritchie Howie Taxis
260	Inveralmond Community High School 1	16/08/2022	30/06/2028	£91,200.00	Contract Live	Recurring	Ross Fraser Taxis
261	Cedarbank School ASN 036	16/08/2022	30/06/2028	£124,345.50	Contract Live	Recurring	Ross Fraser Taxis
262	James Young High School AU	16/08/2022	30/06/2028	£76,000.00	Contract Live	Recurring	Ross Fraser Taxis
263	SCH 820 FP - Howden St Andrew's PS - Livingston Village, Eliburn & Ladywell	16/08/2022	30/06/2026	£105,305.60	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
264	SCH 825 FP - Linlithgow Academy - Philpstoun & Springfield	16/08/2022	30/06/2026	£140,858.40	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
265	SCH 832 - Parkhead Primary - Polbeth (serving both sides of A71)	16/08/2022	30/06/2026	£140,220.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
266	SCH 850 - St Kentigerns Academy - Fauldhouse	16/08/2022	30/06/2026	£174,420.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
267	SCH 851 - St Kentigerns Academy - Fauldhouse	16/08/2022	30/06/2026	£174,420.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
268	SCH 861 FP - St Margarets Academy - East Calder	16/08/2022	30/06/2026	£164,540.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
269	SCH 865 FP - St Margarets Academy - Craigshill & Howden	16/08/2022	30/06/2026	£149,340.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
270	SCH 868 FP - St Mary's Polbeth - Burngrange & Parkhead	16/08/2022	30/06/2026	£186,010.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
271	SCH 871 FP - St Pauls PS - Pumpherston & Mid Calder	16/08/2022	30/06/2026	£98,420.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
272	SCH 872 FP - West Calder High School - Addiewell & Breich	16/08/2022	30/06/2026	£94,620.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
273	SCH 875 - West Calder High School - Addiewell & Loganlea	16/08/2022	30/06/2026	£94,620.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
274	SCH 885 FP - Windyknowe PS - Standhill, Birniehill & Whiteside	16/08/2022	30/06/2026	£174,420.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
275	Armada Academy 2	16/08/2022	30/06/2028	£56,050.00	Contract Live	Recurring	Scotia Contracts Ltd
276	Bathgate Academy	16/08/2022	30/06/2028	£122,550.00	Contract Live	Recurring	Scotia Contracts Ltd
277	Deans Community High School	16/08/2022	30/06/2028	£75,050.00	Contract Live	Recurring	Scotia Contracts Ltd
278	St Kentigerns Academy 1 bus	16/08/2022	30/06/2028	£65,550.00	Contract Live	Recurring	Scotia Contracts Ltd
279	St Kentigerns Academy 2 bus	16/08/2022	30/06/2028	£75,050.00	Contract Live	Recurring	Scotia Contracts Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
280	Bathgate Academy 102	16/08/2022	30/06/2028	£56,050.00	Contract Live	Recurring	Scotia Contracts Ltd
281	Bathgate Academy Boghall Primary School	16/08/2022	30/06/2028	£109,202.50	Contract Live	Recurring	Scotia Contracts Ltd
282	Kirknewton Primary School	16/08/2022	30/06/2028	£56,050.00	Contract Live	Recurring	Scotia Contracts Ltd
283	St Kentigerns Academy 4 bus	16/08/2022	30/06/2028	£65,550.00	Contract Live	Recurring	Scotia Contracts Ltd
284	Beatlie School ASN 007	16/08/2022	30/06/2027	£97,850.00	Contract Live	Recurring	Scotia Contracts Ltd
285	Dedridge AU	16/08/2022	30/06/2028	£121,410.00	Contract Live	Recurring	Scotia Contracts Ltd
286	Dedridge AU	16/08/2022	30/06/2028	£80,950.00	Contract Live	Recurring	Scotia Contracts Ltd
287	Ogilvie School Campus	16/08/2022	30/06/2028	£93,100.00	Contract Live	Recurring	Scotia Contracts Ltd
288	Ogilvie School Campus	16/08/2022	30/06/2028	£109,202.50	Contract Live	Recurring	Scotia Contracts Ltd
289	Ogilvie School Campus	16/08/2022	30/06/2028	£109,202.50	Contract Live	Recurring	Scotia Contracts Ltd
290	Pinewood Primary School	16/08/2022	30/06/2028	£76,000.00	Contract Live	Recurring	Scotia Contracts Ltd
291	Pinewood Primary School	16/08/2022	30/06/2028	£118,700.00	Contract Live	Recurring	Scotia Contracts Ltd
292	Pinewood Primary School	16/08/2022	30/06/2028	£80,950.00	Contract Live	Recurring	Scotia Contracts Ltd
293	Windsor Park	16/08/2022	30/06/2028	£112,575.00	Contract Live	Recurring	Scotia Contracts Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
294	SCH 802 Armadale Academy - Standhill, Birniehill, Falside and Lower Bathville	16/08/2022	30/06/2026	£178,600.00	Contract Live	Recurring	SD Travel
295	Whitburn Academy	16/08/2022	30/06/2028	£114,000.00	Contract Live	Recurring	SD Travel
296	St Margaret's Academy 4	16/08/2022	30/06/2028	£87,400.00	Contract Live	Recurring	Smart Fares Ltd
297	Ogilvie School Campus	16/08/2022	30/06/2028	£99,750.00	Contract Live	Recurring	Smart Fares Ltd
298	Ogilvie School Campus	16/08/2022	30/06/2028	£99,750.00	Contract Live	Recurring	Smart Fares Ltd
299	Ogilvie School Campus	16/08/2022	30/06/2028	£141,550.00	Contract Live	Recurring	Smart Fares Ltd
300	St Kentigerns AU	16/08/2022	30/06/2028	£131,100.00	Contract Live	Recurring	Smart Fares Ltd
301	St Marys AU (Polbeth)	16/08/2022	30/06/2028	£119,700.00	Contract Live	Recurring	Smart Fares Ltd
302	Winchburgh Primary School Winchburgh Academy	16/08/2022	30/06/2029	£118,750.00	Contract Live	Recurring	Tayforth Travel
303	Ogilvie School Campus	16/08/2022	30/06/2028	£304,000.00	Contract Live	Recurring	The 8 Seater Company
304	SeeSaw for Schools	01/09/2022	31/08/2025	£100,951.53	Contract Live	One Off	Seesaw Learning inc
305	ASN 179	26/09/2022	30/06/2027	£90,440.00	Contract Live	Recurring	Freddie's Private Hire Cars
306	ASN 183	26/09/2022	30/06/2027	£121,600.00	Contract Live	Recurring	Livingston Radio Cars Ltd
307	Revenues & Benefits Solution Open Revenues	29/09/2022	28/09/2029	£1,925,000.00	Contract Live	Recurring	Civia UK Limited



Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
308	ASN 184	03/10/2022	30/06/2027	£89,680.00	Contract Live	Recurring	All The Fours
309	ASN 180	03/10/2022	30/06/2027	£113,572.00	Contract Live	Recurring	Gold Transport services Ltd
310	Housing Management System	03/10/2022	02/10/2029	£1,399,709.00	Contract Live	Recurring	NEC Software Solutions UK Ltd
311	RAAC Roof Replacement at Lanthorn CEC	07/10/2022	01/01/1900	£2,041,391.00	Contract Live	One Off	Clark Contracts Ltd
312	St Kentigerns Academy bus	19/10/2022	30/06/2027	£81,812.00	Contract Live	Recurring	Edinburgh City Private Hire
313	Broxburn Academy	19/10/2022	30/06/2027	£61,540.00	Contract Live	Recurring	Edinburgh City Private Hire
314	Woodmuir Primary School	19/10/2022	30/06/2027	£68,374.56	Contract Live	Recurring	Gold Transport services Ltd
315	Bankton Primary School/St Ninians Primary School	19/10/2022	30/06/2027	£90,138.00	Contract Live	Recurring	H&M Ferguson Ltd
316	CS22062 St Kentigerns Acad - Roof Replacement Feasibility Survey Temporary Kitchen	19/10/2022	07/10/2023	£156,676.00	Contract Live	One Off	PKL Group UK
317	West Calder High School	19/10/2022	30/06/2027	£100,998.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
318	West Calder High School/Parkhead Primary School	19/10/2022	30/06/2027	£100,998.00	Contract Live	Recurring	Salmond's Mini Coach Hire Ltd
319	CS22131 Fauldhouse PC - Siporex Roof Replacement	20/10/2022	01/01/1900	£99,391.00	Contract Live	One Off	HUB South East Scotland Ltd
320	CS22062: St Kentigerns Acad - Roof Replacement Feasibility, Survey Structural Engineer	08/11/2022	30/08/2025	£100,000.00	Contract Live	One Off	Curtins Consulting Ltd
321	Treatment of Kerbside Collected Recyclable Waste	11/11/2022	31/10/2025	£10,000,000.00	Contract Live	Recurring	Biffa Waste Services Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
322	Void property cleaning and environmental works	28/11/2022	27/11/2024	£220,000.00	Contract Live	Recurring	SPS Doorguard
323	Supply and Delivery of Steel Wheeled Bins 4 Wheels	22/12/2022	31/03/2024	£206,849.00	Contract Live	One Off	Storm Environmental Limited
324	Business Objects Business Intelligence Suite S & M	01/01/2023	31/12/2025	£165,000.00	Contract Live	Recurring	Acuma Solutions Ltd
325	Felling and pruning of trees affected by Ash dieback disease	16/01/2023	31/12/2023	£305,262.65	Contract Live	Recurring	Ayrshire Tree Surgeons
326	Felling and pruning of trees affected by Ash dieback disease	16/01/2023	31/12/2023	£305,262.65	Contract Live	Recurring	Ayrshire Tree Surgeons
327	Kitchen Spares Supplies	01/02/2023	31/01/2026	£300,000.00	Contract Live	Recurring	Moores Furniture Group Ltd
328	Playground Equipment Supply	15/02/2023	01/12/2023	£79,324.00	Contract Live	One Off	Wicksteed Leisure Ltd
329	Vehicle and Asset Tracking System	20/02/2023	19/02/2028	£309,695.00	Contract Live	Recurring	UK Telematics Ltd
330	Condition Surveys 2023 Programme	13/03/2023	01/01/1900	£241,550.00	Contract Live	One Off	Currie and Brown
331	Care at Home - Block Contract	27/03/2023	26/03/2025	£695,144.00	Contract Live	One Off	ION Care and Support
332	Insurance and Engineering Inspection Services	31/03/2023	31/03/2028	£10,000,000.00	Contract Live	Recurring	Zurich Municipal

<b>Total Contracts Awarded</b>	332
<b>Total Value of Contracts Awarded</b>	£97,822,723.70

**Community Benefits delivered from 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2023**
**Appendix 2**

<b>Community Benefit Category</b>	<b>Description of Community Benefit</b>	<b>Status</b>	<b>Number Achieved</b>
Apprenticeship / Work Placement	UK telematics will offer 5 days work experience with our Engineering Team during the installation phase of the project for the School Work Experience Programme	Below £4m	1
	The supplier will apply reasonable endeavours to recruit an apprentice annually from within the WL area to bring employment and training for each year of the contract.	Below £4m	1
	Hiring one Engineer from the local community, to deploy and sustain the contract for the lifetime of the contract. This Engineer will be Full Time Job and from the priority Group. This Hire will be within Year 1 of the contract. The person will be on a minimum 30 Hours a week Full Time contract. The Employee will be based in the West Lothian area	Below £4m	1
	Work with local groups to offer 1 Full Time apprenticeships in the installation and engineering teams. The role will be offered to a New Starter Apprentice and will be offered in Year 2 of the contract. The Employee will be based in the west Lothian area.	Below £4m	1
Community Engagement Activity	90% of local SMEs	Below £4m	1
	70% of local subcontractors within 25-mile radius of the site and Toolbox Talks	Below £4m	1
	The supplier will use the local business community for the following - Ensure that all their non-local Engineers are accommodated in local accommodation providers. Purchase non-core products from local suppliers, with special emphasis on micro and SME businesses. Purchase all Consumables required from local suppliers, with specific emphasis on micro and SME businesses. Provide subsistence monies to their Engineers to spend in the local area.	Below £4m	1
	70% of local subcontractors within 25-mile radius of the site and Toolbox Talks	Below £4m	1
	Collection for foodbank	Below £4m	1
	£500 donation on 21/12/22	Below £4m	1
	£500 donation on 21/12/22	Below £4m	1
	2 days (16 hours) volunteering	Below £4m	1
	Use of sustainable, biodegradable, recycled materials, review of SEPA local flood plan and Site Waste Management Plan	Below £4m	1
	Use of sustainable, biodegradable, recycled materials, review of SEPA local flood plan and Site Waste Management Plan	Below £4m	1
	Health and Safety Presentation and Poster Competition	Below £4m	1
Support Education Activities			

Community Benefit Category	Description of Community Benefit	Status	Number Achieved
	Careers talk or attendance at careers event	Below £4m	1
	The supplier will present to up to three educational organisations within the council about careers in IT and the varying roles available, the key skills required for individuals to be successful in those roles and what a career in IT is like.	Below £4m	1
	£80.00 donated to Christmas Fair raffle in the form of Amazon gift cards (£40.00 x 2) 2/12/22	Below £4m	1
	Heathy Food days and display materials	Below £4m	4
	Donation of satsuma to every pupil in WL	Below £4m	1
	Weekly cookery class for deprived families	Below £4m	1
	Work placement (in education 16+ years) for a Business/Marketing student for a minimum of 5 days	Below £4m	1
	Construction Careers Information, Advice & Guidance Event	Below £4m	1
	Offering a mentor in the MCR pathways scheme. Brenda Shanahan – Group Head of Sales will make herself available to a student once a month via Teams virtual calling and visit the student once every 3 months in person.	Below £4m	1
	Gateway Work Placement Programme	Below £4m	1
	Work placement (in education 16+ years) for a Business/Marketing student for a minimum of 5 days	Below £4m	1
	Construction Careers Information, Advice & Guidance Event	Below £4m	1

**Future Regulated Procurements expected to commence between 1st August 2023 – 31st March 2027**
**Appendix 3**

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
1	Corporate Automation	£840,000.00	Renewal	01/08/2023	Service	2023-24
2	Rental Hire or Purchase of Industrial Whitegoods (Dishwashers, Laundry Equipment)	£634,485.00	One Off	01/08/2023	Service	2023-24
3	Corporate Clothing	£50,000.00	Renewal	01/08/2023	Supplies	2023-24
4	Stationery and Office Paper	£1,632,000.00	Renewal	01/08/2023	Service	2023-24
5	Electrical Materials Lot 1 - Cable and Cable Management	£200,000.00	Renewal	01/08/2023	Supplies	2023-24
6	Electrical Materials Lot 2 - Wiring Accessories and Circuit Protection	£200,000.00	Renewal	01/08/2023	Supplies	2023-24
7	Electrical Materials Lot 3 - Heating and Water Heating	£200,000.00	Renewal	01/08/2023	Supplies	2023-24
8	Electrical Materials Lot 4 - Ventilation	£200,000.00	Renewal	01/08/2023	Supplies	2023-24
9	Electrical Materials Lot 5 - Safety Detectors and Thermostats	£200,000.00	Renewal	01/08/2023	Supplies	2023-24
10	Electrical Materials Lot 6 - Lamps	£200,000.00	Renewal	01/08/2023	Supplies	2023-24
11	Electrical Materials Lot 7 - Light Fittings and Accessories	£200,000.00	Renewal	01/08/2023	Supplies	2023-24
12	Fresh Bread Rolls & Bakery Products	£80,000.00	Renewal	30/08/2023	Supplies	2023-24
13	Learning and development Open Framework	£200,000.00	Renewal	01/09/2023	Service	2023-24
14	Pupil Equity Funding framework	£10,000,000.00	Renewal	01/09/2023	Service	2023-24
15	Social Care Settings Furniture	£400,000.00	Renewal	01/09/2023	Supplies	2023-24
16	Interpretation & Language Services - Non-spoken & Spoken	£155,200.00	Renewal	01/09/2023	Service	2023-24
17	Sensory Impairment Services - Hearing Loss Services	£396,460.00	Renewal	01/09/2023	Service	2023-24
18	Sensory Impairment Services - Sight Loss Services	£99,115.00	Renewal	01/09/2023	Service	2023-24
19	Field Hydrometry Equipment and associated support services	£80,000.00	Renewal	01/09/2023	Service	2023-24
20	Elections Management System Software	£200,000.00	One Off	01/09/2023	Service	2023-24
21	Cash Collection Services	£240,000.00	Renewal	01/10/2023	Service	2023-24
22	Secure Care Services	£1,800,000.00	Renewal	01/10/2023	Service	2023-24
23	Alcohol and Drug Recovery Service	£1,406,115.00	Renewal	01/10/2023	Service	2023-24

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
24	Additional Core Housing based care.	£2,500,000.00	Renewal	01/10/2023	Service	2023-24
25	Specialist Provider Services	£24,360,000.00	Renewal	01/10/2023	Service	2023-24
26	Assertive Outreach and Criminal Justice Services	£1,237,740.00	Renewal	01/10/2023	Service	2023-24
27	Residency & Adoption Order Legal Services Framework	£400,000.00	One Off	01/10/2023	Service	2023-24
28	Domestic Removals with delivery to storage	£660,000.00	Renewal	01/10/2023	Service	2023-24
29	Fire Safety Servicing & Supplies	£200,000.00	Renewal	01/10/2023	Service	2023-24
30	Term Maintenance Contract- Security Alarms Repair and Maintenance	£1,650,000.00	Renewal	01/10/2023	Service	2023-24
31	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2023	Service	2023-24
32	Children and Young People Affected by Parental Substance Misuse	£550,000.00	Renewal	01/10/2023	Service	2023-24
33	Lammermuir Core Supported Living Service	£1,100,000.00	Renewal	01/10/2023	Service	2023-24
34	Information advice and support service for carers and people with disability	£1,929,800.00	Renewal	01/10/2023	Service	2023-24
35	Independent Living advice and support for SDS option 1	£181,000.00	Renewal	01/10/2023	Service	2023-24
36	Stair Lifts - Supply, Installation and Maintenance (Materials and Associated Managed Services)	£1,880,000.00	Renewal	01/10/2023	Supplies	2023-24
37	Shelter and Support For Victims of Domestic Abuse	£817,900.00	Renewal	01/10/2023	Service	2023-24
38	Treasury Advisory and Leasing Consultancy Services	£68,000.00	Renewal	01/10/2023	Service	2023-24
39	New Primary School - Bangour	£7,000,000.00	One Off	01/10/2023	Works	2023-24
40	New Winchburgh PS (Hawkhill)	£14,000,000.00	One Off	01/10/2023	Works	2023-24
41	Ex. Winchburgh PS extension (Glendevon Park)	£3,700,000.00	One Off	01/10/2023	Works	2023-24
42	Library Self check Machines	£78,000.00	Renewal	01/11/2023	Service	2023-24
43	Maintenance Service for Schools CDT and Science Equipment	£190,000.00	Renewal	01/11/2023	Service	2023-24
44	Term Maintenance Contract - Interceptors	£750,000.00	Renewal	01/11/2023	Service	2023-24
45	Hybrid & Bulk Mail Services	£748,000.00	Renewal	01/11/2023	Service	2023-24
46	Postal Services- 2nd Class Mail	£280,000.00	Renewal	01/11/2023	Service	2023-24
47	Postal Services- Next Day Delivery Royal Mail	£320,000.00	Renewal	01/11/2023	Service	2023-24

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
48	Care at Home - Block Contract	£214,140.00	Renewal	01/11/2023	Service	2023-24
49	Vehicle Fleet and Stores Management System	£144,000.00	Renewal	01/11/2023	Service	2023-24
50	Web development including support and maintenance	£264,000.00	Renewal	01/12/2023	Service	2023-24
51	Specialist Information Advice and Support Service	£70,105.00	Renewal	01/12/2023	Service	2023-24
52	Microsoft SQL Server Software Assurance	£200,580.00	Renewal	01/01/2024	Service	2023-24
53	Air Quality Monitoring Equipment Maintenance Services	£100,000.00	Renewal	01/01/2024	Service	2023-24
54	Fostering and Continuing Care Services	£4,600,000.00	Renewal	01/01/2024	Service	2023-24
55	Lammermuir Core Supported Living Service	£1,000,000.00	Renewal	01/01/2024	Service	2023-24
56	LD Close Care and Support (Blackburnhall Gardens Service)	£994,155.00	Renewal	01/01/2024	Service	2023-24
57	Childrens Residential Care and Education including Short Breaks	£21,600,000.00	Renewal	01/01/2024	Service	2023-24
58	Term Maintenance Contract for Roller Shutters	£3,750,000.00	Renewal	01/01/2024	Service	2023-24
59	Care Home Services for Older People	£52,400,000.00	Renewal	01/01/2024	Service	2023-24
60	Term Maintenance Contract - repair/replacement/servicing of kitchen equipment	£750,000.00	Renewal	01/01/2024	Service	2023-24
61	Electrical TMC Contract Building Services 2 years +12 months	£3,562,905.00	Renewal	01/01/2024	Works	2023-24
62	Online School Payments (iPayimpact) System Support and Maintenance	£150,000.00	Renewal	08/01/2024	Service	2023-24
63	Oracle Premier Support	£61,324.00	Renewal	08/01/2024	Service	2023-24
64	Cashless Catering (Fusion) System Support and Maintenance	£575,000.00	Renewal	08/01/2024	Service	2023-24
65	Planning and Integrated services System	£173,480.00	Renewal	08/01/2024	Service	2023-24
66	Printing of West Lothian Bulletin	£60,000.00	Renewal	01/02/2024	Supplies	2023-24
67	Distribution of West Lothian Bulletin	£70,000.00	Renewal	01/02/2024	Supplies	2023-24
68	Early Learning & Childcare - Re-opening of Framework	£10,000,000.00	Renewal	01/02/2024	Service	2023-24
69	Property Asset Management 'Concerto' System	£144,000.00	Renewal	01/02/2024	Service	2023-24
70	Fresh Fruit & Vegetables	£400,000.00	Renewal	01/02/2024	Service	2023-24
71	Common access doors repairs & replacement renewal	£249,000.00	Renewal	01/02/2024	Service	2023-24

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
72	Education and Office Furniture	£4,560,000.00	Renewal	01/03/2024	Supplies	2023-24
73	Education Materials	£2,400,000.00	Renewal	01/04/2024	Supplies	2024-25
74	Letham Court Care Home Care Provision	£1,961,915.00	Renewal	01/04/2024	Service	2024-25
75	Care at Home Services	£56,400,000.00	Renewal	01/04/2024	Service	2024-25
76	Care and Support - 16 bed unit	£12,000,000.00	Renewal	01/04/2024	Service	2024-25
77	Early Learning & Childcare	£10,000,000.00	Renewal	01/04/2024	Service	2024-25
78	Provision of Services for Vulnerable Families (Early Years)	£1,455,480.00	Renewal	01/04/2024	Service	2024-25
79	Mental Health Flexible Outreach	£2,250,000.00	Renewal	01/04/2024	Service	2024-25
80	Supported Living Services at Bathgate and Uphall station	£2,580,600.00	Renewal	01/04/2024	Service	2024-25
81	Mental Health Substance Abuse Supported Accommodation	£4,614,820.00	Renewal	01/04/2024	Service	2024-25
82	Washroom Solutions / 2nd generation framework	£260,000.00	Renewal	01/04/2024	Service	2024-25
83	First Aid Materials and Automated External Defibrillators	£204,000.00	Renewal	01/04/2024	Supplies	2024-25
84	Day Support Services for Older People	£2,831,250.00	Renewal	01/04/2024	Service	2024-25
85	Community Equipment Store Aids to Daily Living	£1,856,230.00	Renewal	01/04/2024	Service	2024-25
86	Ecology Surveys to Various Properties within WLC	£100,000.00	Renewal	01/04/2024	Service	2024-25
87	Family Support Workers	£465,000.00	Renewal	05/04/2024	Service	2024-25
88	In-school play therapist services	£116,665.00	Renewal	01/05/2024	Service	2024-25
89	Day Support Services for Older People	£2,831,250.00	Renewal	01/05/2024	Service	2024-25
90	Day Centre Services - An Carina	£1,850,000.00	Renewal	01/05/2024	Service	2024-25
91	In-school play therapist services	£116,665.00	Renewal	01/05/2024	Service	2024-25
92	Registered Residential Care - Kirknewton	£2,062,885.00	Renewal	01/05/2024	Service	2024-25
93	TMC for Roller Shutter Doors	£2,250,000.00	Renewal	01/05/2024	Works	2024-25
94	Hand Arm Vibration Monitoring System	£95,000.00	Renewal	01/06/2024	Service	2024-25
95	Employee Benefits Scheme	£104,000.00	Renewal	01/06/2024	Service	2024-25
96	Safe Families for Children	£350,000.00	Renewal	01/06/2024	Supplies	2024-25



Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
97	Environmental Health and Trading Standards Case Management System Software Replacement	£115,334.00	Renewal	01/06/2024	Service	2024-25
98	Saturday Strings	£160,000.00	Renewal	01/06/2024	Service	2024-25
99	Dementia Café Support Service	£125,000.00	Renewal	01/06/2024	Service	2024-25
100	Leisure and related services	£2,400,000.00	Renewal	01/06/2024	Service	2024-25
101	Sensory Impairment Services - Sight Loss Services	£100,000.00	Renewal	01/06/2024	Service	2024-25
102	Corporate Clothing	£50,000.00	Renewal	01/06/2024	Supplies	2024-25
103	Delivery of the Youth Music Initiative projects Active Learning and Go for Bronze.	£181,215.00	Renewal	01/06/2024	Service	2024-25
104	Term Maintenance Contract - Refrigeration Units	£500,000.00	Renewal	01/06/2024	Service	2024-25
105	Library Management System Support & Maintenance	£89,212.50	Renewal	01/06/2024	Service	2024-25
106	3G Roads Minor Work Framework - TRIPS	£6,000,000.00	Renewal	01/06/2024	Works	2024-25
107	Independent Advocacy for Adults with Learning Disabilities	£322,990.00	Renewal	01/07/2024	Service	2024-25
108	Technology Enabled Care	£1,425,000.00	Renewal	01/07/2024	Service	2024-25
109	Hoist and Sling Maintenance Services	£140,000.00	One Off	01/07/2024	Service	2024-25
110	Corporate Automation	£840,000.00	Renewal	01/08/2024	Service	2024-25
111	Supply Installation and Maintenance of Laundry Equipment	£200,000.00	Renewal	01/08/2024	Service	2024-25
112	Rental Hire or Purchase of Industrial Whitegoods	£634,485.00	Renewal	01/08/2024	Service	2024-25
113	Registered Playgroups	£120,000.00	Renewal	01/08/2024	Service	2024-25
114	Children and Family Holiday Activity Programme	£473,395.00	Renewal	01/08/2024	Service	2024-25
115	Learning and development Open Framework	£200,000.00	Renewal	01/09/2024	Service	2024-25
116	Interpretation & Language Services - Non spoken	£152,000.00	Renewal	01/09/2024	Service	2024-25
117	Social Care Settings Furniture	£400,000.00	Renewal	01/09/2024	Supplies	2024-25
118	Information advice and support service for carers and people with disability	£1,929,800.00	Renewal	01/09/2024	Service	2024-25
119	West Lothian Local Development Plan Software	£112,500.00	Renewal	01/09/2024	Service	2024-25
120	Forest Walk - Provision of Support Services	£2,494,365.00	Renewal	01/09/2024	Service	2024-25

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
121	Independent Advocacy for Older People & People with a Physical Disability	£480,825.00	Renewal	01/09/2024	Service	2024-25
122	Independent Advocacy Mental Health	£772,665.00	Renewal	01/09/2024	Service	2024-25
123	Legal Services	£100,000.00	Renewal	01/10/2024	Service	2024-25
124	Therapeutic support group (Non-Group work) alcohol and drugs and Group Work	£2,274,645.00	Renewal	01/10/2024	Service	2024-25
125	Education and Office Furniture	£4,560,000.00	Renewal	01/10/2024	Supplies	2024-25
126	Lone Worker Protection Services	£151,940.00	Renewal	01/10/2024	Service	2024-25
127	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Renewal	01/10/2024	Service	2024-25
128	Housing based care and support - Deregistration of Care Home	£4,571,365.00	Renewal	01/10/2024	Service	2024-25
129	Therapeutic support group (Non-Group work) alcohol and drugs and Group Work	£2,424,645.00	Renewal	01/10/2024	Service	2024-25
130	Adoption Services	£2,430,000.00	Renewal	01/10/2024	Service	2024-25
131	Fostering and Continuing Care Services	£4,600,000.00	Renewal	01/10/2024	Service	2024-25
132	Specialist Provider Services	£24,360,000.00	Renewal	01/10/2024	Service	2024-25
133	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2024	Service	2024-25
134	Short Breaks (Respite) at Home and in the Community Framework	£987,600.00	Renewal	01/10/2024	Service	2024-25
135	Presentation and Audio-Visual Equipment	£880,000.00	Renewal	01/10/2024	Service	2024-25
136	Supporting People with Learning Disability - Social Opportunities and Natural Networks	£175,000.00	Renewal	01/10/2024	Service	2024-25
137	Alcohol and Drug Recovery Service	£1,406,117.05	Renewal	01/10/2024	Service	2024-25
138	Assertive Outreach and Criminal Justice Services	£1,365,480.00	Renewal	01/10/2024	Service	2024-25
139	Provision of public analyst food examiner and agricultural analyst service	£125,000.00	Renewal	01/10/2024	Service	2024-25
140	Objective eRDM Support and Maintenance	£415,865.80	Renewal	01/10/2024	Service	2024-25
141	Term Maintenance Contract for Lifts	£90,000.00	Renewal	01/10/2024	Service	2024-25

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
142	Term Maintenance Contract for Ductwork TR19	£750,000.00	Renewal	01/10/2024	Service	2024-25
143	IT Peripherals	£72,000.00	Renewal	01/11/2024	Supplies	2024-25
144	Hybrid Mail off Site Solution	£360,000.00	Renewal	01/11/2024	Service	2024-25
145	Postal Services- 2nd Class Mail	£320,000.00	Renewal	01/11/2024	Service	2024-25
146	Postal Services- Next Day Delivery Royal Mail	£320,000.00	Renewal	01/11/2024	Service	2024-25
147	Anti-virus Malware Solution	£1,925,000.00	Renewal	01/12/2024	Service	2024-25
148	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/01/2025	Service	2024-25
149	Water Cooler Solutions	£216,000.00	Renewal	01/01/2025	Service	2024-25
150	Web development including support and maintenance	£247,976.00	Renewal	01/01/2025	Service	2024-25
151	Children's Residential Care and Education including Short Breaks	£21,600,000.00	Renewal	01/01/2025	Service	2024-25
152	Care Home Services for Older People	£52,400,000.00	Renewal	01/01/2025	Service	2024-25
153	Advocacy - Looked After Children	£350,000.00	Renewal	01/01/2025	Service	2024-25
154	Microsoft Education Licences	£153,120.00	Renewal	01/01/2025	Service	2024-25
155	Lammermuir Core Supported Living Service	£1,000,000.00	Renewal	01/01/2025	Service	2024-25
156	The Provision of Specialist Business Advice, Support & Training	£220,000.00	Renewal	01/01/2025	Service	2024-25
157	Funeral Services and Social Burial	£60,000.00	Renewal	01/01/2025	Service	2024-25
158	AI Road Mapping Application Package	£50,000.00	Renewal	01/01/2025	Service	2024-25
159	Road Lighting Apparatus Testing	£280,000.00	One Off	01/01/2025	Service	2025-26
160	Older People Active Lives	£1,344,420.00	Renewal	04/01/2025	Service	2024-25
161	Mental Health Link Worker Service	£2,057,500.00	Renewal	04/01/2025	Service	2024-25
162	Unix Servers with Support and Maintenance	£720,000.00	Renewal	01/02/2025	Service	2024-25
163	Cash Collection Services	£290,000.00	Renewal	01/02/2025	Service	2024-25
164	Mobile Voice and Data Services	£654,460.00	Renewal	01/03/2025	Service	2024-25
165	Social and Care Agency Workers	£1,880,000.00	Renewal	01/04/2025	Service	2025-26
166	Hand Arm Vibration Monitoring System	£95,000.00	Renewal	01/04/2025	Supplies	2025-26

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
167	Froebel Early Years practitioner training	£51,000.00	Renewal	01/04/2025	Service	2025-26
168	Community Meals	£292,000.00	Renewal	01/04/2025	Service	2025-26
169	Housing Support to Young People who are Homeless and at Risk of Homelessness or Previous Homeless	£1,455,480.00	Renewal	01/04/2025	Service	2025-26
170	Mental Health Substance Abuse	£4,614,820.00	Renewal	01/04/2025	Service	2025-26
171	HAVS - Hand Arm & Vibration Syndrome System	£60,802.50	Renewal	01/04/2025	Service	2025-26
172	Trade Contractors Framework	£25,000,000.00	Renewal	01/04/2025	Works	2025-26
173	Software Value Added Reseller VAR	£152,208.00	Renewal	01/05/2025	Service	2025-26
174	Pupil Equity Framework	£10,000,000.00	Renewal	01/05/2025	Service	2025-26
175	EDRM Replacement	£250,000.00	Renewal	01/05/2025	Supplies	2025-26
176	Integrated Housing and Buildings Services IT System	£1,000,000.00	Renewal	01/07/2025	Service	2025-26
177	Aids for daily living supply and maintenance	£1,484,984.00	Renewal	01/07/2025	Supplies	2025-26
178	LD Close Care and Support Blackburnhall Gardens Service	£994,155.00	Renewal	01/07/2025	Service	2025-26
179	Swift Upgrade v32 including Support and Maintenance	£240,000.00	Renewal	01/09/2025	Service	2025-26
180	Internet Protocol Telephony Services including S and M	£1,040,936.82	Renewal	01/09/2025	Service	2025-26
181	Local Area Network Services including S and M	£326,046.00	Renewal	01/09/2025	Service	2025-26
182	Audio Visual and Presentation Equipment	£880,000.00	Renewal	01/09/2025	Service	2025-26
183	Day Services for Adults with a learning Disability	£1,181,710.00	Renewal	01/09/2025	Service	2025-26
184	Care Homes for Adults with Learning Difficulties	£28,800,000.00	Renewal	16/09/2025	Service	2025-26
185	Day Care Provision and Transport for Adults with a Learning Disability	£2,031,260.00	Renewal	01/10/2025	Service	2025-26
186	Lone Worker Protection Services	£151,940.00	Renewal	01/10/2025	Service	2025-26
187	Business Objects Business Intelligence Suite - Support & Maintenance	£300,000.00	Renewal	01/10/2025	Service	2025-26
188	Call Confirm Live system Support, Maintenance and Licences	£150,000.00	Renewal	01/10/2025	Service	2025-26
189	Scottish Wide Area Network (SWAN)	£4,522,000.00	Renewal	01/10/2025	Service	2025-26
190	Whole Family Wellbeing Funding	£6,000,000.00	Renewal	01/10/2025	Service	2025-26
191	WAN Service Review	£4,800,000.00	Renewal	01/10/2025	Service	2025-26

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
192	Independent advocacy for people with Learning disabilities	£513,176.00	Renewal	01/10/2025	Service	2025-26
193	Planning Services Integrated mapping and public register system	£2,750,000.00	Renewal	01/10/2025	Service	2025-26
194	Vulnerable due to young age supported accommodation and the provision of Housing Support to young people who are homeless and at risk of homelessness or previously homelessness	£4,392,020.00	Renewal	01/10/2025	Service	2025-26
195	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/10/2025	Service	2025-26
196	Children's Residential Care and Education including Short Breaks	£21,600,000.00	Renewal	01/10/2025	Service	2025-26
197	Older Peoples Mental Health Community Support Service	£322,910.00	Renewal	01/10/2025	Service	2025-26
198	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2025	Service	2025-26
199	Shelter and Support for Victims of Domestic Abuse	£817,900.00	Renewal	01/10/2025	Service	2025-26
200	Provision of Services for Vulnerable Families	£313,185.00	Renewal	01/10/2025	Service	2025-26
201	Air Quality Monitoring	£82,500.00	Renewal	01/10/2025	Service	2025-26
202	Services for Children with a Disability	£500,000.00	Renewal	01/10/2025	Service	2025-26
203	Secure Care	£1,800,000.00	Renewal	01/10/2025	Service	2025-26
204	TMC Portable Appliance & Fixed Appliance Testing	£964,237.37	Renewal	01/10/2025	Service	2025-26
205	Mental Health Link Worker Service	£1,598,448.00	Renewal	01/11/2025	Service	2025-26
206	Primary Schools Counselling Service	£560,000.00	Renewal	01/11/2025	Service	2025-26
207	The Provision of Specialist Business Advice, Support & Training	£220,000.00	Renewal	01/11/2025	Service	2025-26
208	Technology Enabled Care - Alarm Receiving Centre	£639,344.00	Renewal	01/11/2025	Service	2025-26
209	Short Breaks (respite) for those with a medium to significant learning disability - Letham Court	£1,982,640.00	Renewal	01/12/2025	Service	2025-26
210	Mobile Voice and Data Services	£778,032.00	Renewal	01/12/2025	Service	2025-26
211	Postal Services Whistl	£340,000.00	Renewal	01/12/2025	Service	2025-26
212	Central Server refresh VMWare Licencing	£269,854.00	Renewal	01/01/2026	Service	2025-26
213	Advocacy Services - Children	£283,335.00	Renewal	01/01/2026	Service	2025-26
214	Children's Rights and Advocacy Services	£250,000.00	Renewal	01/01/2026	Service	2025-26

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
215	Statutory Public Information Advertising	£140,000.00	Renewal	01/01/2026	Service	2025-26
216	First Aid Materials and Automated External Defibrillators	£204,000.00	Renewal	01/01/2026	Supplies	2025-26
217	Advocacy - Looked After Children	£283,335.00	Renewal	01/01/2026	Service	2025-26
218	Supply & Delivery of Milk	£4,000,000.00	Renewal	01/01/2026	Service	2025-26
219	Frozen Foods	£4,000,000.00	Renewal	01/01/2026	Service	2025-26
220	Multi-function Device Print Services	£1,520,000.00	Renewal	01/02/2026	Service	2025-26
221	Social Care Case Management System including S & M	£1,700,000.00	Renewal	01/03/2026	Service	2025-26
222	IT Hardware - Tablet Devices	£2,602,570.00	Renewal	01/04/2026	Service	2026-27
223	PSTN Lines and Minutes	£775,000.00	Renewal	01/04/2026	Service	2026-27
224	Business Server Refresh Project Renewal of our VmWare License Estate	£581,245.00	Renewal	01/04/2026	Service	2026-27
225	Letham Court Care Home Care Provision	£1,961,915.00	Renewal	01/04/2026	Service	2026-27
226	Care at Home Services	£65,500,000.00	Renewal	01/04/2026	Service	2026-27
227	Care and Support - 16 bed unit	£12,000,000.00	Renewal	01/04/2026	Service	2026-27
228	Early Learning & Childcare	£12,500,000.00	Renewal	01/04/2026	Service	2026-27
229	Provision of Services for Vulnerable Families (Early Years)	£1,455,480.00	Renewal	01/04/2026	Service	2026-27
230	Mental Health Flexible Outreach	£2,250,000.00	Renewal	01/04/2026	Service	2026-27
231	Supported Living Services at Bathgate and Uphall station	£2,580,600.00	Renewal	01/04/2026	Service	2026-27
232	Mental Health Substance Abuse Supported Accommodation	£4,614,820.00	Renewal	01/04/2026	Service	2026-27
233	Desktop Refresh 24-25	£3,740,000.00	Renewal	01/04/2026	Supplies	2026-27
234	Education on Line Pupil Learning Journal	£125,000.00	Renewal	01/04/2026	Service	2026-27
235	Day Support Services for Older People	£2,831,250.00	Renewal	01/04/2026	Service	2026-27
236	SQL Server Licensing	£650,000.00	Renewal	01/04/2026	Service	2026-27
237	Roadstone and Ready Mixed Concrete	£2,125,000.00	One Off	01/04/2026	Supplies	2026-27
238	Road Lighting Apparatus Testing	£280,000.00	One Off	01/04/2026	Service	2026-27
239	In-school play therapist services	£116,665.00	Renewal	01/05/2026	Service	2026-27

Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
240	Day Support Services for Older People	£2,831,250.00	Renewal	01/05/2026	Service	2026-27
241	Day Centre Services - An Carina	£1,850,000.00	Renewal	01/05/2026	Service	2026-27
242	In-school play therapist services	£116,665.00	Renewal	01/05/2026	Service	2026-27
243	Registered Residential Care - Kirknewton	£2,062,885.00	Renewal	01/05/2026	Service	2026-27
244	Employee Benefits Scheme	£130,000.00	Renewal	01/06/2026	Service	2026-27
245	IT Hardware - Mobile (Laptop) Devices	£270,000.00	Renewal	01/06/2026	Service	2026-27
246	Safe Families for Children	£350,000.00	Renewal	01/06/2026	Service	2026-27
247	Saturday Strings	£400,000.00	Renewal	01/06/2026	Service	2026-27
248	Leisure and related services	£3,000,000.00	Renewal	01/06/2026	Service	2026-27
249	Web based and proprietary devices framework	£316,926.45	Renewal	01/06/2026	Service	2026-27
250	Sensory Impairment Services - Sight Loss Services	£100,000.00	Renewal	01/06/2026	Service	2026-27
251	Corporate Clothing	£50,000.00	Renewal	01/06/2026	Service	2026-27
252	Delivery of the Youth Music Initiative projects Active Learning and Go for Bronze.	£302,025.00	Renewal	01/06/2026	Service	2026-27
253	Public Access Wi-Fi	£200,000.00	Renewal	01/07/2026	Service	2026-27
254	Supportworks It Service Management System	£72,300.00	Renewal	01/07/2026	Service	2026-27
255	PBX Telephone system support and associated services	£84,350.00	Renewal	01/07/2026	Service	2026-27
256	Postal Services- Next Day Delivery Royal Mail	£400,000.00	Renewal	01/07/2026	Service	2026-27
257	Independent Advocacy for Adults with Learning Disabilities	£322,990.00	Renewal	01/07/2026	Service	2026-27
258	Corporate Automation	£1,725,000.00	Renewal	01/08/2026	Service	2026-27
259	Supply Installation and Maintenance of Laundry Equipment	£250,000.00	Renewal	01/08/2026	Service	2026-27
260	Rental Hire or Purchase of Industrial Whitegoods	£634,485.00	Renewal	01/08/2026	Service	2026-27
261	Registered Playgroups	£200,000.00	Renewal	01/08/2026	Supplies	2026-27
262	Children and Family Holiday Activity Programme	£473,395.00	Renewal	01/08/2026	Service	2026-27
263	Annual support and maintenance of the Axim Application Software	£170,688.00	Renewal	01/08/2026	Service	2026-27
264	MS Office Refresh including Exchange Licenses	£1,002,375.00	Renewal	01/09/2026	Service	2026-27



Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
265	Environmental Works Order and Asset Management	£150,000.00	Renewal	01/09/2026	Service	2026-27
266	Internet Protocol Telephony and Support	£379,690.00	Renewal	01/09/2026	Service	2026-27
267	Local Area Network and Support	£215,990.00	Renewal	01/09/2026	Service	2026-27
268	Interpretation & Language Services - Non-spoken	£190,000.00	Renewal	01/09/2026	Service	2026-27
269	Social Care Settings Furniture	£500,000.00	Renewal	01/09/2026	Service	2026-27
270	Information advice and support service for carers and people with disability	£1,929,800.00	Renewal	01/09/2026	Service	2026-27
271	West Lothian Local Development Plan Software	£112,500.00	Renewal	01/09/2026	Service	2026-27
272	Forest Walk - Provision of Support Services	£2,494,365.00	Renewal	01/09/2026	Service	2026-27
273	Independent Advocacy for Older People & People with a Physical Disability	£480,825.00	Renewal	01/09/2026	Service	2026-27
274	Independent Advocacy Mental Health	£772,665.00	Renewal	01/09/2026	Service	2026-27
275	Additional Core Housing based care.	£2,500,000.00	Renewal	01/10/2026	Service	2026-27
276	Legal Services	£125,000.00	Renewal	01/10/2026	Service	2026-27
277	Therapeutic support group (Non-Group work) alcohol and drugs and Group Work	£2,274,645.00	Renewal	01/10/2026	Service	2026-27
278	IT Hardware - Desktop Devices & Monitors	£15,000,000.00	Renewal	01/10/2026	Service	2026-27
279	Lone Worker Protection Services	£189,925.00	Renewal	01/10/2026	Service	2026-27
280	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Renewal	01/10/2026	Service	2026-27
281	Housing based care and support - Deregistration of Care Home	£4,571,365.00	Renewal	01/10/2026	Service	2026-27
282	Therapeutic support group (Non-Group work) alcohol and drugs and Group Work	£2,424,645.00	Renewal	01/10/2026	Service	2026-27
283	Adoption Services	£2,430,000.00	Renewal	01/10/2026	Service	2026-27
284	Specialist Provider Services	£30,450,000.00	Renewal	01/10/2026	Service	2026-27
285	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2026	Service	2026-27
286	Short Breaks (Respite) at Home and in the Community Framework	£987,600.00	Renewal	01/10/2026	Service	2026-27



Reference	Contract Name	Estimated Contract Value	Status	Date	Type	Year
287	Presentation and Audio-Visual Equipment	£1,100,000.00	Renewal	01/10/2026	Service	2026-27
288	Supporting People with Learning Disability - Social Opportunities and Natural Networks	£175,000.00	Renewal	01/10/2026	Service	2026-27
289	Alcohol and Drug Recovery Service	£1,406,117.05	Renewal	01/10/2026	Service	2026-27
290	Assertive Outreach and Criminal Justice Services	£1,365,480.00	Renewal	01/10/2026	Service	2026-27
291	Provision of public analyst food examiner and agricultural analyst service	£125,000.00	Renewal	01/10/2026	Service	2026-27
292	Anti-virus Malware Solution	£481,250.00	Renewal	01/11/2026	Service	2026-27
293	Postal Services- 2nd Class Mail	£400,000.00	Renewal	01/11/2026	Service	2026-27
294	Egress Renewal	£578,750.00	Renewal	01/12/2026	Service	2026-27
295	Mobile Voice and Data Services	£972,540.00	Renewal	01/01/2027	Service	2026-27
296	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/01/2027	Service	2026-27
297	Web development including support and maintenance	£309,970.00	Renewal	01/01/2027	Service	2026-27
298	Advocacy - Looked After Children	£350,000.00	Renewal	01/01/2027	Service	2026-27
299	Microsoft Education Licences	£191,400.00	Renewal	01/01/2027	Service	2026-27
300	Lammermuir Core Supported Living Service	£1,000,000.00	Renewal	01/01/2027	Service	2026-27
301	The Provision of Specialist Business Advice, Support & Training	£275,000.00	Renewal	01/01/2027	Service	2026-27
302	Older People Active Lives	£1,344,420.00	Renewal	04/01/2027	Service	2026-27
303	Mental Health Link Worker Service	£2,057,500.00	Renewal	04/01/2027	Service	2026-27
304	Unix Servers with Support and Maintenance	£900,000.00	Renewal	01/02/2027	Service	2026-27
305	Multi-function Device Print Services	£2,115,498.00	Renewal	01/02/2027	Service	2026-27
306	Cash Collection Services	£362,500.00	Renewal	01/02/2027	Service	2026-27
307	Windows 10 Licensing	£850,000.00	Renewal	01/02/2027	Service	2026-27
308	On Line Payments	£125,000.00	Renewal	01/03/2027	Service	2026-27
309	Mobile Voice and Data Services	£818,075.00	Renewal	01/03/2027	Service	2026-27
310	Cashless Catering	£230,000.00	Renewal	01/03/2027	Service	2026-27

<b>Total Future Regulated Procurements</b>	310
<b>Total Value of Future Regulated Procurements</b>	£828,552,827.54