

Annual Procurement Report

1st April 2021 to 31st March 2022

20 September 2022

An introduction to the Annual Procurement Report from the Head of Corporate Services

The Annual Procurement Report is a key report that explains how the Corporate Procurement Unit has complied with its obligations under Section 18 of the Procurement Reform (Scotland) Act 2014 (the Act) each year.

In line with the Act, West Lothian Council is pleased to report, through the Annual Procurement Report (the Report), for the period 1st April 2021 to 31st March 2022, our progress with our Corporate Procurement Strategy and explain how our procurement activity supports this.

This Report summarises the council's regulated procurement activities and details how regulated procurements have supported the council Priorities and Strategy Outcomes outlined in West Lothian Council's Corporate Procurement Strategy and the council's Corporate Plan.

West Lothian Council's Corporate Procurement Strategy (the Strategy) ensures that procurement contributes to the outcomes identified within the council's Corporate Plan. The priorities set in the Corporate Plan represent all the vital activities that the council will undertake in order to achieve better outcomes for West Lothian.

Corporate Priorities 2018/23

The council re-committed to eight ambitious priorities following a large public consultation in 2017/18. We believe these priorities will continue to support improvement in the quality of life for everyone living, working and learning in West Lothian and will be the focus for council services, resources and staff.

Of particular note, during the reporting period, is the continued effect of Brexit and COVID-19 as the Council now focuses on economic recovery. In support of the Council's priorities, the Corporate Procurement Unit works with the Service Areas to develop the Procurement Workplan to manage changing demands and shifting priorities in line with the Contract Standing Orders for the Regulation of Contracts, the Strategy, best value, best practice and legislative requirements.



The priorities within the Strategy have been developed based on best practice guidance for procurement within the public sector whilst also acknowledging the role of procurement in supporting service delivery and realising council priorities. Progress on the Strategy is regularly reviewed by the Procurement Board, which provides strategic direction, leadership and support to the procurement function within the council.

The Strategy provides a clear and consistent framework to ensure that procurement activity supports all services to meet the council's priorities. The Strategy includes five outcomes, which are:

- Outcome 1 – Contracts
- Outcome 2 – Compliance
- Outcome 3 – Accessibility
- Outcome 4 – Community Benefits
- Outcome 5 - Sustainability

West Lothian Council is committed to developing and improving its procurement practices to ensure that procurement activities are as effective and efficient as possible.



Lesley Henderson
(Interim) Head of
Service

Summary of Regulated Procurement

Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014 requires the council to provide a summary of its regulated procurements.

As required by Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014, a summary of the regulated procurements completed by West Lothian Council during the period covered by this report has been provided at Appendix 1.

Regulated procurement refers to any procurement activity for goods and services with a value of £50,000 and above and for works contracts with a value of £2,000,000 and above. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to any mini-competition or call-off from any existing internal frameworks or external collaborative contracts frameworks, such as those available from the Scottish Government, Scotland Excel and other Local Authorities.

West Lothian Council publishes a contract register on its external website, at <http://contractinfo.westlothian.gov.uk/>. This contract register contains information on current contracts and is regularly updated to include new awards.

Between 1st April 2021 and 31st March 2022, West Lothian Council completed 75 regulated procurements for goods, services and works with a total value of £116,646,082.81 comprising awards under local and national frameworks as well as regulated procurement activity. These include new requirements, extensions and re-tenders, and include collaborations with other public bodies.

There were instances during the reporting period where alternative methods of procurement were used in line with the regulations, the Corporate Procurement Procedures and the council Standing Orders for the Regulation of Contracts.

Summary of Regulated Procurements Completed

Measurement	West Lothian Council
Total number of regulated contracts awarded during the period	75
Total value of regulated contracts awarded during the period	£116,646,082.81

SME's and Third Sector

West Lothian Council ensures that the Sustainable Procurement Duty is considered in all regulated procurements and this involves facilitating the involvement of small and medium enterprises, third sector bodies and supported businesses.

The council is pleased to report that 47% of its regulated contracts awarded in the period covered by this report have been awarded to Small and Medium size Enterprises (SMEs) and 13% have been awarded to third sector bodies. Out of the 10 third sector bodies that have contracts, 7 of these are also classed as an SME. Almost half of the councils regulated procurement spend is with SMEs and third sector bodies.

Review of Regulated Procurement Compliance

Section 18(2)(b) of the Procurement Reform (Scotland) Act 2014 requires the council to provide a review of how its regulated procurements comply with its procurement strategy.

Section 18(2)(b) of the Procurement Reform (Scotland) Act 2014 places a requirement on West Lothian Council to consider the regulated procurements that have been completed in the period covered by this report and to review their compliance with the council's Procurement Strategy, particularly to the requirements referred to under Section 15(5) of the Act. To the extent which any regulated procurements did not comply, the council are required to provide a statement on how it will ensure that any future regulated procurements do comply (Section 18(2)(c) of the Reform Act).

West Lothian Council has addressed Section 15(5) of the Act within its Procurement Strategy and this covers the council's position in relation to complying with legislation and governance, achieving value for money and further general policy statements.

In the period covered by this report, all regulated procurement activity across the council has been undertaken in accordance with the Contract Standing Orders for the Regulation of Contracts, the Corporate Procurement Procedures and relevant legislation, ensuring that all regulated procurements are compliant with the Corporate Procurement Strategy with Performance Indicators being reported on quarterly. Where appropriate, West Lothian Council has made use of collaborative contracts to deliver improved contract terms. West Lothian Council also considers social, economic and environmental benefits, in particular Climate Change, Fair Work First and Community Benefits, to achieve value for money using a combination of cost and quality criteria where they are applicable to the contract.

The lotting of contracts has been used where appropriate and this has increased accessibility to local suppliers, SMEs, third sector and supported businesses. The council uses Public Contracts Scotland (PCS) and Public Contracts Scotland – Tender (PCS-T) to publish all of its regulated procurement opportunities.

The Corporate Procurement Strategy is aligned to the council's priorities and is reviewed annually. It sets out how procurement activity will be undertaken in compliance with the legislation.

In carrying out regulated procurement activity, care has been taken to ensure that West Lothian Council awards its contracts to suppliers who are capable, reliable and demonstrate that they meet the selection and quality criteria set. In the period covered by this report the council has conducted all its regulated procurements in compliance with the International Procurement Principles of equal treatment, non-discrimination, transparency, proportionality and mutual recognition.

West Lothian Council will ensure that all future regulated procurements comply with the Corporate Procurement Strategy by continuing to develop and refine internal procedures. This includes improving visibility of information via digitalisation of relevant processes to facilitate better data analysis and reporting, reviewing governance documentation and introducing further internal training programmes and tools for all staff involved in or affected by the procurement process. Contract strategies are revised on an ongoing basis to ensure all procurements meet legislative requirements and the duties laid out in the Reform Act.

Climate Change

The Scottish Government continues to lead the way with the implementation of climate change legislation towards the achieve of their target for net-zero emissions of all greenhouse gases by 2045. In October 2021, West Lothian Council published its Climate Change Strategy 2021-2028, of which the Corporate Procurement Strategy is aligned through the requirement to maintains the Councils position at Level 2 in the Scottish Governments Sustainable Procurement Flexible Framework Assessment tool.

This is an evolving area and Corporate Procurement Unit will monitor external sources of information and guidance, such as from collaborative groups, Scottish Government Policy Forums and through other stakeholders such as the Improvement Service, working closely with internal Council Climate Change colleagues to influence future internal and external plans and policy development, and progress emerging priorities in the transitional period. Corporate Procurement is represented on the Councils cross-functional working group and, with positive steps being made, we will continue to consult with Corporate Procurement Board and report to them on developments in this space.

Buyers who conduct regulated procurement in the Council complete an in-house Sustainable Procurement e-learning module. In addition, the Corporate Procurement Unit participate in annual "continuing professional development" refresher sessions with our internal Climate Change contact and they also go through the Scottish Governments Climate Literacy e-learning module. Through the Procurement Reform (Scotland) Act 2014 climate change is embedded in the Sustainable Procurement Duty and, supported by the Scottish Governments Sustainable Procurement tools, this is reflected in the Councils procurement processes and procedures, in particular the Contract Strategy for regulated procurement. Before buying anything, the Council must consider how we can, through tendering, improve the social, environmental and economic wellbeing in Scotland, with a particular focus on reducing inequality, for example, through the appropriate use of the sustainability test and the

application of relevant and proportionate contract requirements. From April 2022, we have begun to monitor the number of regulated contracts awarded that included a climate-related requirement.

As the approach to Climate Change develops nationally, CPU and Council Climate Change colleagues will continue to work collaboratively to ensure one consistent WLC approach for future potential measurement and reporting of scope 3 emissions.

Work is also underway to establish a resource to review our existing systems, processes and procedures to develop an approach to embed sustainable procurement and climate change into the culture of the organisation to become the norm.

Community Benefit Requirements Summary

Section 18(2)(d) of the Procurement Reform (Scotland) Act 2014 requires the council to summarise what community benefits were delivered via regulated procurements.

In Section 18(2)(d) of the Procurement Reform (Scotland) Act 2014, West Lothian Council is required to summarise what community benefits were delivered for contracts procured with a value of £4m or more during the period covered by the report.

The council’s vision for procurement is “to achieve superior procurement performance through advanced sustainable procurement practices for the benefit of the council and its stakeholders” and consequently the Corporate Procurement Strategy 2019-23 has a strong focus on accessibility, community benefits and sustainability, with these comprising three key outcomes of the strategy.

The council is focused on its commitment to maximising the benefits to its community through its procurement activity. Outcome 4 of the Corporate Procurement Strategy 2019-23 outlines the council’s commitment to consider Community Benefit Clauses at contract strategy stage for all relevant and appropriate procurements of £50,000 and above. The council works closely with the community to identify and secure community benefits identified and prioritised by the community. The council monitors the delivery and local impact of community benefits for the lifespan of the contract. Of the 75 regulated procurements, 5 key contracts were above £4m. Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period 1st April 2021 to 31st March 2022 can be found in the summary below. A full summary of all community benefits delivered during the period of the report is attached at Appendix 2.

Summary of Community Benefits delivered during the reporting period

Type of Community Benefit	£4m +	Below £4m	Not Regulated	Total
Apprenticeship / Work Placement	-	4	-	4
Community Engagement Activity	-	22	-	22
Support Education Activities	-	5	-	5
Training / Qualifications	-	-	-	-
Total	-	31	-	31

Spend and Savings Summary

Section 18(2)(g) of the Procurement Reform (Scotland) Act 2014 requires the council include other information specified by the Scottish Ministers and the council's approach to spend and savings is covered in this report.

The Corporate Procurement Unit supported the delivery of cashable and other benefits through effective procurement activity. As the Councils procurement activity matures, there are fewer opportunities to make savings and achievement of rebates is more limited. Although, the Council recorded approximately £48,616 of rebates, the focus for procurement activity has gradually shifted towards cost avoidance and limiting price increases. The residual effect of the Global Pandemic, Brexit, energy price increases of up to 30% and the conflict between Ukraine and Russia has also had an impact on price, availability of materials and labour and delivery timescales.

Fair Work First and the Real Living Wage

Section 18(2)(g) of the Procurement Reform (Scotland) Act 2014 requires the council to include other information specified by the Scottish Ministers and the council's approach to fair work and the real living wage is covered in this report.

West Lothian Council has a commitment to Fair Work First which is consistent with the core elements of the Scottish Governments Fair Work First criteria.

West Lothian Council has made a firm commitment to work within the current legislative framework to encourage its contractors to consider Fair Work First matters. For example, providing fair pay for workers and payment of the real Living Wage, and appropriate channels for effective voice, such as trade union recognition. West Lothian Council has developed a Construction Charter which supports training, welfare and union recognitions as well as employment rights.

The Council has developed an approach for the real Living Wage which allows West Lothian Council the opportunity, as part of the quality evaluation of a tender, to include criterion for Fair Work First, including the real Living Wage, where they are relevant to the subject matter of the contract and quality of the service delivery or supplier of delivery of the contract. This element of the evaluation must also be proportionate to the scale of any proposed contract. 11% of our current suppliers have committed to paying at least the real Living Wage and, as an employer, West Lothian Council also pays the living wage and supports a diverse and inclusive workplace.

Future Regulated Procurements Summary

Section 18(2)(f) of the Procurement Reform (Scotland) Act 2014 requires the council to provide a summary of the regulated procurements it expects to commence in the next two financial years.

As required by Section 18(2)(f) of the Procurement Reform (Scotland) Act 2014, a summary of the regulated procurements that West Lothian Council expects to commence in the next two financial years has been provided at Appendix 3.

Information such as timescales, route to market and anticipated values may change as contract strategies and requirements develop over time, however the summary in this appendix is derived from future workplans based on consultation with Service Areas, and current contracts which are known to require to be retendered or extended in that period.

Payment Performance

Section 18(2)(g) of the Procurement Reform (Scotland) Act 2014 requires the council to include other information specified by the Scottish Ministers and the council's approach to prompt payment is covered in this report. Prompt payment can support Scotland's economic recovery and longer-term wellbeing. Prompt payment across the supply chain is an ethical and socially responsible thing to do and this is embedded into the Councils tendering and contracting processes.

Over the last 3 years, on average, West Lothian Council has processed approximately 147,813 invoices each year. The council, along with all Scottish Local Authorities, has a statutory obligation to make payment within 30 days of receipt of a valid invoice. All council staff are encouraged to assist the council in paying invoices in time by:

- Processing invoices timeously through the appropriate system
- Resolving invoice mismatches promptly
- Encouraging suppliers to issue valid invoices
- Early payment can be pre-set where suppliers take advantage of early payment discounts.
- Payment Method

The council performs daily payment runs to increase its ability to pay suppliers on time. To enable quicker and reliable payments all payments are made by BACS (Bank Automated Clearing Services) with electronic remittances distributed by e-mail.

Payment Performance

Measurement	West Lothian Council
Number of valid invoices received during the reporting period	155,420
Percentage of invoices paid on time during the period	95.3%

Supported Businesses Summary

Section 18(2)(e) of the Procurement Reform (Scotland) Act 2014 requires the council to summarise any steps taken to facilitate the involvement of supported businesses in regulated procurements.

Section 18(2)(e) of the Procurement Reform (Scotland) Act 2014 requires the council to summarise any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by this report.

West Lothian Council is committed to supporting and improving access to procurement opportunities for micro, small and medium enterprises (SMEs), voluntary organisations, third sector bodies, supported businesses and social enterprises, as outlined in Outcome 3 of its Corporate Procurement Strategy.

The Corporate Procurement Unit endeavours to support Service Areas to consider and engage with these organisations as a matter of course, while the council's Procurement Strategy and Corporate Procurement Procedures supports a commitment to maximising the benefits delivered from sustainable procurement.

Supplier Development

The council are members of the Supplier Development Programme (SDP) and together with colleagues in Economic Development promote the tender training and events delivered by SDP. The council also attend national and local Meet the Buyer events and work with SDP to promote contract opportunities, particularly where tender responses are expected from SMEs and third sector organisations where suppliers may not be familiar with the tender process.

Over the coming year, the council will further engage with SDP to assist with meeting its obligations under the Sustainable Procurement Duty, in particular to:

- facilitate the involvement of SMEs, third sector bodies and supported businesses
- hold dedicated events that link into our key tender opportunities
- identify future tender training requirements

Supported Businesses

Outcome 3 in the Corporate Procurement Strategy is focused on improving opportunities for procurement contract awards to supported businesses. The Council consider use of collaborative framework agreements, where possible, to call off individual contractual requirements with supported businesses. A summary of those Framework agreements can be found below:

Framework Title	Framework Period
Scotland Excel Road Signage Materials	01/12/2018 to 30/11/2022
Scottish Government Supported Business Framework	10/12/2018 to 09/12/2022

Summary of Regulated Procurements completed between 1st April 2021 – 31st March 2022

Appendix 1

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
1	Rural Road Grass Verge & Hedge cutting contract	01/04/2021	01/01/1900	£105,000.00	Contract Live	Recurring	Balgornie Farm Ltd
2	Temporary Worker - Electrical Design Engineer	01/04/2021	31/03/2023	£52,041.60	Contract Live	One Off	Hays Specialist Recruitment
3	Desktop Refresh	01/04/2021	31/03/2022	£537,500.00	Contract Expired	Recurring	HP Inc UK Limited
4	Specialist Information Advice and Support Service	01/04/2021	31/03/2026	£70,105.00	Contract Live	Recurring	Scottish Huntingdons
5	FORT Referral & Tracking System	01/04/2021	31/03/2024	£65,285.10	Contract Live	Recurring	Softcat Plc
6	IT Engineer 3 x of	06/04/2021	30/09/2021	£71,345.60	Contract Expired	One Off	ASA Recruitment
7	Supply of Kitchen Units and Associated Fixtures	08/04/2021	07/04/2026	£125,000.00	Contract Live	Recurring	JTC Kitchens
8	New Council Houses at Eagle Brae	12/04/2021	30/06/2023	£4,777,510.09	Contract Live	One Off	CCG (Scotland) Ltd
9	Condition Surveys in Various Schools Mini Comp	26/04/2021	30/08/2021	£52,941.00	Contract Expired	One Off	Pick Everard
10	3G Pitch, East Calder Park CS18142	30/04/2021	29/09/2022	£750,261.00	Contract Live	One Off	Allsports Construction and Mai
11	Microsoft SQL Server software assurance licences	01/05/2021	30/04/2024	£66,860.80	Contract Live	Recurring	Softcat Plc
12	New Council Houses at Deans South	03/05/2021	31/07/2023	£6,724,247.92	Contract Live	One Off	CCG (Scotland) Ltd
13	Gas central heating systems repairs renewals & servicing	17/05/2021	31/03/2023	£3,400,000.00	Contract Live	One Off	CCG (Scotland) Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
14	Fleet Replacement Mobility Buses	17/05/2021	16/06/2026	£1,189,900.00	Contract Live	Recurring	Dawson Group
15	Electrical TMC various works	24/05/2021	23/05/2026	£3,500,000.00	Contract Live	Recurring	RB Grant
16	UPVC windows capital programme 2021 22	24/05/2021	31/03/2022	£343,127.39	Contract Expired	One Off	Sidey Solutions Ltd
17	Food Transportation Boxes	01/06/2021	01/06/2022	£185,000.00	Contract Live	One Off	BGL Reiber
18	Older Peoples Active Lives	01/06/2021	30/06/2022	£268,884.00	Contract Expired	Recurring	Edinburgh Cyrenian Trust
19	Independent Support and counselling for those who have suffered abuse and trauma	01/06/2021	31/05/2023	£222,000.00	Contract Live	Recurring	Wellbeing Scotland
20	PEER REVIEW OF CONTAMINATED LAND REPORTS	07/06/2021	06/06/2024	£80,000.00	Contract Live	Recurring	Fairhurst
21	Contract Supervision and Administration of Mid Calder Weir Fish By Pass	21/06/2021	01/01/1900	£78,533.00	Contract Expired	One Off	AECOM Limited
22	Winchburgh Holy Family PS - Temporary Units	25/06/2021	13/08/2022	£230,151.00	Contract Live	One Off	Portakabin Scotland Limited
23	Adults with a Disability Service	01/07/2021	30/06/2029	£48,720,000.00	Contract Live	One Off	ARK Housing Association Ltd
24	Remote processing of Revenues and Benefits	01/07/2021	30/06/2025	£449,356.00	Contract Live	Recurring	Civica UK Ltd
25	Central Server Refresh - Windows Server Hardware with support and maintenance	01/07/2021	30/06/2028	£348,499.00	Contract Live	One Off	Dell Computer Corporation UK
26	Central Server refresh VMWare Licencing	01/07/2021	30/06/2026	£269,854.00	Contract Live	One Off	Softcat Plc
27	MS Office 365 Licences	01/07/2021	01/07/2021	£366,752.00	Contract Expired	One Off	Softcat Plc

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
28	Technology Enabled Care - Alarm Receiving Centre	01/07/2021	30/06/2026	£159,836.00	Contract Live	Recurring	Tunstall Healthcare UK Ltd
29	Support at Home	19/07/2021	18/07/2022	£49,999.99	Contract Live	One Off	Clinical 24
30	Community Transport Project	19/07/2021	31/03/2022	£75,950.00	Contract Expired	One Off	Systra Limited
31	Framework Agreement for the Provision of Ecology Surveys at Various Council Properties	21/07/2021	31/03/2025	£154,523.00	Contract Live	Recurring	EnviroCentre Ltd
32	Corporate Automation	30/07/2021	29/08/2024	£432,086.00	Contract Live	Recurring	Softcat Plc
33	Welfare Cabins and Storage Containers - Hire 2020 to 2025	01/08/2021	31/07/2026	£1,500,000.00	Contract Live	Recurring	Sibcas Ltd
34	Childrens services Advocacy	01/08/2021	31/07/2022	£240,000.00	Contract Live	Recurring	Who Cares Scotland
35	Hard FM Lot 1 - Civic Centre Arochar and Torridon	02/08/2021	01/08/2028	£3,150,000.00	Contract Live	Recurring	Atalian Servest Ltd
36	Hard FM Lot 2 - Whitehill and Kirkton Service Centres	02/08/2021	01/08/2028	£1,925,000.00	Contract Live	Recurring	Atalian Servest Ltd
37	Hard FM Lot 4 - WLC Partnership Centres	02/08/2021	01/08/2028	£2,975,000.00	Contract Live	Recurring	Atalian Servest Ltd
38	Hard FM Lot 3 - Schools	02/08/2021	01/08/2028	£6,024,462.12	Contract Live	Recurring	Mitie FM Limited
39	Central Server Refresh Windows Server 2019 Licences for Education	21/08/2021	01/01/1900	£73,935.00	Contract Expired	One Off	Softcat Plc
40	Fire Safety Servicing and Supplies	01/09/2021	31/03/2024	£75,000.00	Contract Live	Recurring	M & S Fire Protection Ltd
41	Project Managers	13/09/2021	31/03/2022	£60,851.00	Contract Expired	One Off	Harvey Nash Plc

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
42	Social Care Case Management System	20/09/2021	19/09/2031	£1,222,550.00	Contract Live	Recurring	Access UK
43	Customer Service Centre Automation	20/09/2021	19/09/2026	£630,000.00	Contract Live	Recurring	Softcat Plc
44	Complex Care Housing Development	27/09/2021	22/09/2023	£4,512,153.00	Contract Live	One Off	Cruden Building
45	NuVideo AV System for Chambers	01/10/2021	30/09/2022	£146,343.00	Contract Live	One Off	Computacenter UK Ltd
46	IT Engineer	01/10/2021	31/03/2022	£134,270.20	Contract Expired	One Off	Harvey Nash
47	THE MAINTENANCE REPAIR AND REPLACEMENT OF REFRIGERATORS UNITS	01/10/2021	30/09/2026	£500,000.00	Contract Live	Recurring	Lovats Group Ltd
48	WEATHER FORECASTING BUREAU AND ASSOCIATED SERVICES	01/10/2021	30/09/2026	£150,000.00	Contract Live	Recurring	METDESK LTD
49	Day Care Provision and Transport for Adults An Carina	01/10/2021	31/03/2023	£557,820.00	Contract Live	Recurring	Real Life Options
50	Asset Management System	01/10/2021	30/09/2031	£1,882,103.64	Contract Live	Recurring	Softcat Plc
51	Mental Health Substance Abuse Supported Accommodation	01/10/2021	30/09/2022	£625,540.00	Contract Live	Recurring	Wheatley Care
52	Family Support Worker Provision	04/10/2021	30/06/2022	£276,000.00	Contract Live	Recurring	Action for Children
53	Whitburn Community Centre - Replacement of RAAC to gym hall roof.	04/10/2021	31/05/2022	£2,156,984.00	Contract Expired	One Off	Emtec Group
54	IT Engineer NetworkingComms	05/10/2021	30/09/2022	£52,935.12	Contract Live	One Off	Lorien Resourcing Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
55	Replacement of Telecare Hub Units	28/10/2021	28/10/2021	£842,000.00	Contract Expired	Recurring	Tunstall Healthcare UK Ltd
56	Voids cleaning contractor required-	01/11/2021	31/03/2022	£75,000.00	Contract Expired	Recurring	SPS Doorguard
57	Purchase of 10 beds at Kirk Lane Nursing Home	22/11/2021	31/03/2022	£262,010.00	Contract Expired	One Off	Randolph Hill Nursing Homes Gr
58	BS employees PPE 2021-22	01/12/2021	31/03/2022	£88,153.40	Contract Live	One Off	Guthrie Group Ltd
59	roofing works-renew roof coverings at Fallas place Fauldhouse	01/12/2021	31/03/2022	£192,920.84	Contract Expired	One Off	Procast building contractors
60	Replacement of 19 x Mini Tractors for Roads Services	01/12/2021	01/12/2021	£389,405.00	Contract Expired	One Off	Thomas Sherriff and Company Li
61	EICR Contractor	06/12/2021	05/12/2023	£700,000.00	Contract Live	One Off	Novus Property Solutions Ltd
62	Provision of Care and Support at Blackburn	01/01/2022	31/12/2026	£884,052.00	Contract Live	Recurring	Key Housing Association
63	Respite Provision for adults Letham Court	01/01/2022	31/12/2028	£2,216,315.00	Contract Live	Recurring	Leonard Cheshire Disability
64	Sandwiches and Food To Go	01/01/2022	01/01/2025	£1,400,000.00	Contract Live	Recurring	PJS Foods
65	Ops Services PPE Mini Comp	01/02/2022	31/01/2024	£400,000.00	Contract Live	Recurring	Arco
66	Electrical materials framework	01/02/2022	31/03/2024	£800,000.00	Contract Live	Recurring	BEMCO
67	Removal of Trees Affected by Ash Dieback Disease 2021-22	01/02/2022	30/10/2022	£145,000.00	Contract Live	One Off	LJX Ltd
68	Personalised Food Shopping Service	01/02/2022	31/01/2027	£453,405.00	Contract Live	Recurring	The Food Train

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
69	Whitburn Partnership Centre office furniture	15/02/2022	31/07/2022	£99,993.00	Contract Live	One Off	Sharp Business Systems Ltd
70	MDM Platform	24/02/2022	23/02/2023	£75,000.00	Contract Live	Recurring	Vodafone Corporate Limited
71	Supply and Delivery of Milk	28/02/2022	28/02/2026	£2,000,000.00	Contract Live	Recurring	Muller Wiseman
72	Short term Plumbing and heating Materials	01/03/2022	30/04/2022	£300,000.00	Contract Expired	Recurring	William Wilson
73	A successful application was made to The Promise Partnerships A Good Childhood Fund and funding received from the Corra Foundation on behalf of the Scottish Government.	10/03/2022	10/03/2022	£385,786.00	Contract Expired	One Off	Action for Children
74	Supply Delivery and Distribution to Households of Wheeled Bins	11/03/2022	31/03/2023	£1,833,546.00	Contract Live	One Off	ONE51 ES PLASTICS T/A MGB PLAS
75	Solar Compactor Bins in ½ Covid Recovery Fund - Local Area Committee Pick List	17/03/2022	17/05/2022	£310,000.00	Contract Expired	One Off	Wybone Ltd

Total Contracts Awarded	75
Total Value of Contracts Awarded	£116,646,082.81

Appendix 2

Community Benefits delivered during 2020/21

Community Benefit Category	Description of Community Benefit	Status	Number Achieved
Apprenticeship / Work Placement	Offer of apprenticeship for one Bricklayer position and Work Experience Placement	Below £4m	1
	Work placements for 2 people lasting up to 1 month in duration	Below £4m	2
	Offer placement for 2 candidates chosen by WLC, or via accesstoemploymnet for period of 12 weeks, if placements are successful in the 12 weeks, CGC will continue placement for duration of contract and ultimately permanent.	Below £4m	1
Community Engagement Activity	Compost 8.44 tonnes	Below £4m	1
	Compost 38.44 tonnes	Below £4m	1
	Fit out of shop unit to provide drop in youth services to the young people of West Lothian	Below £4m	1
	Packaged Food Waste 0.24	Below £4m	1
	Sponsorship of football team and gala day	Below £4m	3
	20 hours of free labour to support the River Life Almond & Avon Project. Barhale will engage with WLC on the most suitable use of this voluntary time.	Below £4m	1
	WLC to identify 2 local foodbanks & CGC will supply and deliver all necessary food items identified by each foodbank x 30 parcels, include typically 3-day food parcel. Support to additional 2 foodbanks or community groups identified by WLC, who require assistance in any restorations up to the value of £1250, completed at time agreed during the contract	Below £4m	1
	Offered to run a food collection programme in their office and proceeds donated to a WLC foodbank	Below £4m	1
	Off of labour and material resource up to the value of £700, to assist a community project or project within Whitburn CEC	Below £4m	1
	One off funding to enable the school to support families unable to afford school activities.	Below £4m	1
	Source parts with local businesses within WLC, utilising local supply chain within WLC area.	Below £4m	1
	Use local SMEs on project. Offer to liaise with Social Enterprise / Coluntary business and assist Emtec Social Responsibility Scheme	Below £4m	1
Supply chain opportunities will be offered to local businesses within WLC in the first instance.	Below £4m	1	
Commitment to sub-contract to local SMEs and provide training/skills development for supply chain partners.	Below £4m	7	

Community Benefit Category	Description of Community Benefit	Status	Number Achieved
Support Education Activities	2 visits to local schools to give a presentation on the Weir project and how it benefits the local environment/community. Plus a site visit to the Weir itself.	Below £4m	2
	Provide high quality Bat box to each active school they carry out a survey within this tender	Below £4m	1
	Provide an evening event to each school who have a significant Bat roost during this tender.	Below £4m	1
	Offer to attend a school and present seminar re their company and employments opportunities to senior pupils.	Below £4m	1

Total Number of Community Benefits Achieved	31
----------------------------------------------------	----

Appendix 3

Future Regulated Procurements expected to commence between 1st August 2022 – 31st March 2025

Reference	Contract Name	Contract Value	Status	Date	Year
1	Supply Installation and Maintenance of Laundry Equipment	£507,588.00	One off	01/08/2022	Supplies
2	Aids for daily living supply and maintenance	£1,484,984.00	Renewal	01/08/2022	Supplies
3	Registered Residential Care - Kirknewton	£2,062,885.00	One off	01/09/2022	Service
4	Lone Worker Protection Services	£151,940.00	Renewal	01/09/2022	Service
5	Call Confirm Live system Support, Maintenance and Licences	£150,000.00	Renewal	01/09/2022	Service
6	Services for Children with a Disability	£500,000.00	Renewal	01/09/2022	Service
7	Children and Family Holiday Activity Programme	£473,395.00	Renewal	01/09/2022	Service
8	Day Services for Adults with a learning Disability	£1,181,710.00	Renewal	01/09/2022	Service
9	Single Person Discount Review System	£76,000.00	Renewal	01/09/2022	Service
10	Asbestos Surveying, Analysis and Removal Framework	£4,400,000.00	Renewal	01/10/2022	Works
11	The Provision of Specialist Business Advice, Support & Training	£220,000.00	Renewal	01/10/2022	Service
12	First Aid Materials and Automated External Defibrillators	£204,000.00	Renewal	01/10/2022	Service
13	Summer Play	£1,200,000.00	One off	01/10/2022	Service
14	Mental Health Link Worker Service	£1,598,448.00	Renewal	01/10/2022	Service

Reference	Contract Name	Contract Value	Status	Date	Year
15	LD Close Care and Support (Blackburnhall Gardens Service)	£994,155.00	Renewal	01/10/2022	Service
16	Vulnerable due to young age supported accommodation and the provision of Housing Support to young people who are homeless and at risk of homelessness or previously homelessness	£4,392,020.00	Renewal	01/10/2022	Service
17	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/10/2022	Service
18	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2022	Service
19	Leisure and Venue related hire	£300,000.00	Renewal	01/10/2022	Service
20	Shelter And Support For Victims of Domestic Abuse	£817,900.00	Renewal	01/10/2022	Service
21	Provision of Services for Vulnerable Families	£313,185.00	Renewal	01/10/2022	Service
22	Air Quality Monitoring	£82,500.00	Renewal	01/10/2022	Service
23	Community Transport Services WLC Framework Agreement	£7,600,000.00	Renewal	01/10/2022	Service
24	Integrated Housing and Buildings Services IT System	£240,000.00	Renewal	01/10/2022	Service
25	Occupational Health Services including Physiotherapy and EAP Counselling	£947,900.00	Renewal	01/10/2022	Service
26	Housing based care and support - Deregistration of Care Home	£4,571,365.00	One off	01/10/2022	Service
27	Housing with Care Review	£1,350,000.00	One off	01/10/2022	Service
28	Replacement of 2 x 15t Road Sweepers for Street Cleansing	£280,000.00	One off	01/10/2022	Supplies
29	Replacement of 3 x Large Tractors for Grounds Maintenance	£190,000.00	One off	01/10/2022	Supplies

Reference	Contract Name	Contract Value	Status	Date	Year
30	Vodafone MDM Platform	£75,000.00	Renewal	01/11/2022	Service
31	Older Peoples Mental Health Community Support Service	£322,910.00	Renewal	01/11/2022	Service
32	Childrens Rights and Advocacy Services	£250,000.00	Renewal	01/11/2022	Service
33	Postal Services Whistl	£340,000.00	Renewal	01/11/2022	Service
34	Insurance Services	£8,122,305.00	Renewal	01/12/2022	Service
35	Elections Management System Software	£130,000.00	Renewal	01/12/2022	Service
36	Term Maintenance Contract - Portable Appliance Testing (PAT)	£850,000.00	Renewal	01/01/2023	Service
37	Term Maintenance Contract - Sprinklers	£175,000.00	Renewal	01/01/2023	Service
38	Fire Safety Products (SXL 1617)	£150,000.00	Renewal	01/01/2023	Service
39	Term Maintenance Contract- Security Alarms Repair and Maintenance	£900,000.00	Renewal	01/01/2023	Service
40	Term Maintenance Contract- Fire detection Alarms Repair and Maintenance	£750,000.00	Renewal	01/01/2023	Service
41	Adults with a Disability Service - re-opening of Framework CC10057	£14,616,000.00	Renewal	01/01/2023	Service
42	Early Learning & Childcare - Re-opening of Framework	£5,000,000.00	Renewal	01/01/2023	Service
43	Managed Print Solution (MFD Replacement)	£560,000.00	Renewal	01/01/2023	Service
44	The Provision of Specialist Business Advice, Support & Training	£220,000.00	Renewal	01/01/2023	Service
45	Supply and Distribution of Janitorial Products	£400,000.00	Renewal	01/01/2023	Supplies

Reference	Contract Name	Contract Value	Status	Date	Year
46	Hoist and Sling Maintenance Services	£140,000.00	One off	01/01/2023	Service
47	Social Policy ECM Software	£448,539.00	Renewal	01/01/2023	Service
48	First Aid Materials and Automated External Defibrillators	£204,000.00	Renewal	01/01/2023	Supplies
49	Organics, including Green and Food Waste	£5,000,000.00	Renewal	03/01/2023	Service
50	Term Maintenance Contract - repair/replacement/servicing of kitchen equipment	£750,000.00	Renewal	01/02/2023	Service
51	Advocacy Services - Children	£283,335.00	Renewal	01/02/2023	Service
52	Short Breaks (respite) for those with a medium to significant learning disability - Letham Court	£1,982,640.00	Renewal	01/02/2023	Service
53	Care Home Services for Older People	£16,100,000.00	Renewal	01/03/2023	Service
54	IT Hardware - Tablet Devices	£2,082,056.00	Renewal	01/04/2023	Supplies
55	ECM Software	£290,000.00	Renewal	01/04/2023	Service
56	Saturday Strings	£160,000.00	Renewal	01/04/2023	Service
57	Education Materials	£2,400,000.00	Renewal	01/04/2023	Supplies
58	Looked after Children's Independent Advocacy	£283,335.00	Renewal	01/04/2023	Service
59	Care and Support - 16 bed unit	£12,000,000.00	One off	01/04/2023	Service
60	Housing with Care Review	£1,350,000.00	Renewal	01/04/2023	Service
61	Family Support Workers	£465,000.00	Renewal	05/04/2023	Service

Reference	Contract Name	Contract Value	Status	Date	Year
62	IT Hardware - Mobile (Laptop) Devices	£217,200.00	Renewal	01/05/2023	Supplies
63	Trade Contractors Framework	£25,000,000.00	Renewal	01/06/2023	Works
64	Dementia Café Support Service	£125,000.00	Renewal	01/06/2023	Service
65	Leisure and related services	£2,400,000.00	Renewal	01/06/2023	Service
66	Residency & Adoption Order Legal Services Framework	£320,000.00	Renewal	01/06/2023	Service
67	Sensory Impairment Services - Sight Loss Services	£100,000.00	Renewal	01/06/2023	Service
68	Independent Advocacy For Adults with Learning Disabilities	£322,990.00	Renewal	01/06/2023	Service
69	Safe Families for Children	£350,000.00	Renewal	01/06/2023	Service
70	PSTN Lines and Minutes	£155,000.00	Renewal	01/07/2023	Service
71	Public Access Wi-Fi	£200,000.00	Renewal	01/07/2023	Service
72	Postal Services- Next Day Delivery Royal Mail	£320,000.00	Renewal	01/07/2023	Service
73	Corporate Automation	£840,000.00	Renewal	01/08/2023	Service
74	Rental Hire or Purchase of Industrial Whitegoods (Diswashers, Laundry Equipment)	£634,485.00	Renewal	01/08/2023	Service
75	Internet Protocol Telephony and Support	£531,566.00	Renewal	01/08/2023	Service
76	Stationery and Office Paper	£1,632,000.00	Renewal	01/08/2023	Service
77	Learning and development Open Framework	£200,000.00	Renewal	01/09/2023	Service

Reference	Contract Name	Contract Value	Status	Date	Year
78	Internet Protocol Telephony and Support	£379,690.00	Renewal	01/09/2023	Service
79	Leisure and Venue related hire	£540,000.00	One off	01/09/2023	Service
80	Forest Walk - Provision of Support Services	£2,494,365.00	Renewal	01/09/2023	Service
81	Housing based care and support - Deregistration of Care Home	£4,571,365.00	Renewal	01/09/2023	Service
82	Hybrid Mail off Site Solution	£360,000.00	Renewal	01/09/2023	Service
83	Aids for daily living supply and maintenance	£1,484,984.00	Renewal	01/09/2023	Service
84	Social Care Settings Furniture	£400,000.00	Renewal	01/09/2023	Supplies
85	Interpretation & Language Services - Non spoken & Spoken	£155,200.00	Renewal	01/09/2023	Service
86	Local Area Network and Support	£215,990.00	Renewal	01/09/2023	Service
87	IT Hardware - Desktop Devices & Monitors	£12,000,000.00	Renewal	01/10/2023	Service
88	Day Centre Services - An Carina	£1,850,000.00	Renewal	01/10/2023	Service
89	Desktop Refresh 23-24	£2,992,000.00	Renewal	01/10/2023	Service
90	Cash Collection Services	£362,500.00	Renewal	01/10/2023	Service
91	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Renewal	01/10/2023	Service
92	Provision of IT system to deliver Environmental Health and Trading Standards Services	£301,875.00	Renewal	01/10/2023	Service
93	Alcohol and Drug Recovery Service	£1,406,115.00	Renewal	01/10/2023	Service

Reference	Contract Name	Contract Value	Status	Date	Year
94	Specialist Provider Services	£24,360,000.00	Renewal	01/10/2023	Service
95	Assertive Outreach and Criminal Justice Services	£1,237,740.00	Renewal	01/10/2023	Service
96	Adoption Services	£400,000.00	Renewal	01/10/2023	Service
97	Corporate Clothing	£50,000.00	Renewal	01/10/2023	Supplies
98	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2023	Service
99	Children and Young People Affected by Parental Substance Misuse	£550,000.00	Renewal	01/10/2023	Service
100	Postal Services- 2nd Class Mail -Whistl	£320,000.00	Renewal	01/10/2023	Service
101	Information advice and support service for carers and people with disability	£1,929,800.00	Renewal	01/10/2023	Service
102	Independent Living advice and support for SDS option 1	£181,000.00	Renewal	01/10/2023	Service
103	Water and Waste Water Billing Services	£4,478,740.00	Renewal	01/11/2023	Service
104	Letham Court Care Home Care Provision	£1,961,913.65	Renewal	01/12/2023	Service
105	Swift Upgrade v32 including Support and Maintenance	£240,000.00	Renewal	01/12/2023	Service
106	Library Self check Machines	£78,000.00	Renewal	01/12/2023	Service
107	Web development including support and maintenance	£247,976.00	Renewal	01/01/2024	Service
108	Fostering and Continuing Care Services	£4,600,000.00	Renewal	01/01/2024	Service
109	Lammermuir Core Supported Living Service	£1,000,000.00	Renewal	01/01/2024	Service

Reference	Contract Name	Contract Value	Status	Date	Year
110	LD Close Care and Support (Blackburnhall Gardens Service)	£994,155.00	Renewal	01/01/2024	Service
111	Childrens Residential Care and Education including Short Breaks	£21,600,000.00	Renewal	01/01/2024	Service
112	Water Cooler Solutions	£216,000.00	Renewal	01/01/2024	Service
113	Care Home Services for Older People	£52,400,000.00	Renewal	01/01/2024	Service
114	Older People Active Lives	£1,344,420.00	Renewal	04/01/2024	Service
115	Printing of West Lothian Bulletin	£60,000.00	Renewal	01/02/2024	Supplies
116	Distribution of West Lothian Bulletin	£70,000.00	Renewal	01/02/2024	Supplies
117	Early Learning & Childcare	£10,000,000.00	Renewal	01/02/2024	Service
118	Cash Collection Services	£290,000.00	Renewal	01/02/2024	Service
119	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/03/2024	Service
120	Education and Office Furniture	£4,560,000.00	Renewal	01/03/2024	Supplies
121	Library Management System Maintenance and Support	£89,212.50	Renewal	01/04/2024	Service
122	IT Hardware - Tablet Devices	£2,082,056.00	Renewal	01/04/2024	Supplies
123	PSTN Lines and Minutes	£620,000.00	Renewal	01/04/2024	Service
124	Business Server Refresh Project Renewal of our VmWare License Estate	£464,996.00	Renewal	01/04/2024	Service
125	Education Materials	£2,400,000.00	Renewal	01/04/2024	Supplies

Reference	Contract Name	Contract Value	Status	Date	Year
126	Letham Court Care Home Care Provision	£1,961,915.00	Renewal	01/04/2024	Service
127	Care At Home Services	£52,400,000.00	Renewal	01/04/2024	Service
128	Care and Support - 16 bed unit	£12,000,000.00	Renewal	01/04/2024	Service
129	Early Learning & Childcare	£10,000,000.00	Renewal	01/04/2024	Service
130	Provision of Services for Vulnerable Families (Early Years)	£1,455,480.00	Renewal	01/04/2024	Service
131	Mental Health Flexible Outreach	£2,250,000.00	Renewal	01/04/2024	Service
132	Supported Living Services at Bathgate and Uphall station	£2,580,600.00	Renewal	01/04/2024	Service
133	Mental Health Substance Abuse Supported Accommodation	£4,614,820.00	Renewal	01/04/2024	Service
134	Washroom Solutions / 2nd generation framework	£260,000.00	Renewal	01/04/2024	Service
135	First Aid Materials and Automated External Defibrillators	£204,000.00	Renewal	01/04/2024	Supplies
136	Desktop Refresh 24-25	£2,992,000.00	Renewal	01/04/2024	Supplies
137	Day Support Services for Older People	£2,831,250.00	Renewal	01/04/2024	Service
138	SQL Server Licensing	£130,000.00	Renewal	01/04/2024	Service
139	Ecology Surveys to Various Properties within WLC	£100,000.00	Renewal	01/04/2024	Service
140	Family Support Workers	£465,000.00	Renewal	05/04/2024	Service
141	TMC for Roller Shutter Doors	£2,250,000.00	Renewal	01/05/2024	Works

Reference	Contract Name	Contract Value	Status	Date	Year
142	In-school play therapist services	£116,665.00	Renewal	01/05/2024	Service
143	Day Support Services for Older People	£2,831,250.00	Renewal	01/05/2024	Service
144	Day Centre Services - An Carina	£1,850,000.00	Renewal	01/05/2024	Service
145	In-school play therapist services	£116,665.00	Renewal	01/05/2024	Service
146	Registered Residential Care - Kirknewton	£2,062,885.00	Renewal	01/05/2024	Service
147	Hand Arm Vibration Monitoring System	£95,000.00	Renewal	01/06/2024	Service
148	Employee Benefits Scheme	£104,000.00	Renewal	01/06/2024	Service
149	IT Hardware - Mobile (Laptop) Devices	£216,000.00	Renewal	01/06/2024	Supplies
150	Safe Families for Children	£350,000.00	Renewal	01/06/2024	Supplies
151	Environmental Health and Trading Standards Case Management System Software Replacement	£115,334.00	Renewal	01/06/2024	Service
152	Saturday Strings	£160,000.00	Renewal	01/06/2024	Service
153	Dementia Café Support Service	£125,000.00	Renewal	01/06/2024	Service
154	Leisure and related services	£2,400,000.00	Renewal	01/06/2024	Service
155	Web based and proprietary devices framework	£316,926.45	Renewal	01/06/2024	Service
156	Sensory Impairment Services - Sight Loss Services	£100,000.00	Renewal	01/06/2024	Service
157	Corporate Clothing	£50,000.00	Renewal	01/06/2024	Supplies

Reference	Contract Name	Contract Value	Status	Date	Year
158	Delivery of the Youth Music Initiative projects Active Learning and Go for Bronze.	£181,215.00	Renewal	01/06/2024	Service
159	Term Maintenance Contract - Refrigeration Units	£500,000.00	Renewal	01/06/2024	Service
160	Public Acces Wi-Fi	£200,000.00	Renewal	01/07/2024	Service
161	Supportworks It Service Management System	£72,300.00	Renewal	01/07/2024	Service
162	PBX Telephone system support and associated services	£84,350.00	Renewal	01/07/2024	Service
163	Postal Services- Next Day Delivery Royal Mail	£320,000.00	Renewal	01/07/2024	Service
164	Independent Advocacy For Adults with Learning Disabilities	£322,990.00	Renewal	01/07/2024	Service
165	Technology Enabled Care	£1,425,000.00	Renewal	01/07/2024	Service
166	Corporate Automation	£840,000.00	Renewal	01/08/2024	Service
167	Supply Installation and Maintenance of Laundry Equipment	£200,000.00	Renewal	01/08/2024	Service
168	Rental Hire or Purchase of Industrial Whitegoods	£634,485.00	Renewal	01/08/2024	Service
169	Stationery and Office Paper	£1,632,000.00	Renewal	01/08/2024	Service
170	Registered PlayGroups	£120,000.00	Renewal	01/08/2024	Service
171	Aids for daily living supply and maintenance	£1,856,230.00	Renewal	01/08/2024	Service
172	Children and Family Holiday Activity Programme	£473,395.00	Renewal	01/08/2024	Service
173	Annual support and maintenanceof the Axim Application Software	£170,688.00	Renewal	01/08/2024	Service

Reference	Contract Name	Contract Value	Status	Date	Year
174	MS Office Refresh including Exchange Licenses	£1,002,375.00	Renewal	01/09/2024	Service
175	Environmental Works Order and Asset Management	£150,000.00	Renewal	01/09/2024	Service
176	Internet Protocol Telephony and Support	£379,690.00	Renewal	01/09/2024	Service
177	Hybrid Mail off Site Solution	£360,000.00	Renewal	01/09/2024	Service
178	Learning and development Open Framework	£200,000.00	Renewal	01/09/2024	Service
179	Local Area Network and Support	£215,990.00	Renewal	01/09/2024	Service
180	Interpretation & Language Services - Non spoken	£152,000.00	Renewal	01/09/2024	Service
181	Social Care Settings Furniture	£400,000.00	Renewal	01/09/2024	Supplies
182	Information advice and support service for carers and people with disability	£1,929,800.00	Renewal	01/09/2024	Service
183	West Lothian Local Development Plan Software	£112,500.00	Renewal	01/09/2024	Service
184	Forest Walk - Provision of Support Services	£2,494,365.00	Renewal	01/09/2024	Service
185	Independent Advocacy for Older People & People with a Physical Disability	£480,825.00	Renewal	01/09/2024	Service
186	Independent Advocacy Mental Health	£772,665.00	Renewal	01/09/2024	Service
187	Legal Services	£100,000.00	Renewal	01/10/2024	Service
188	Therapeutic support group (Non Group work) alcohol and drugs and Group Work	£2,274,645.00	Renewal	01/10/2024	Service
189	IT Hardware - Desktop Devices & Monitors	£12,000,000.00	Renewal	01/10/2024	Service

Reference	Contract Name	Contract Value	Status	Date	Year
190	Education and Office Furniture	£4,560,000.00	Renewal	01/10/2024	Supplies
191	Lone Worker Protection Services	£151,940.00	Renewal	01/10/2024	Service
192	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Renewal	01/10/2024	Service
193	Housing based care and support - Deregistration of Care Home	£4,571,365.00	Renewal	01/10/2024	Service
194	Therapeutic support group (Non Group work) alcohol and drugs and Group Work	£2,424,645.00	Renewal	01/10/2024	Service
195	Adoption Services	£2,430,000.00	Renewal	01/10/2024	Service
196	Fostering and Continuing Care Services	£4,600,000.00	Renewal	01/10/2024	Service
197	Specialist Provider Services	£24,360,000.00	Renewal	01/10/2024	Service
198	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2024	Service
199	Short Breaks (Respite) at Home and in the Community Framework	£987,600.00	Renewal	01/10/2024	Service
200	Presentation and Audio Visual Equipment	£880,000.00	Renewal	01/10/2024	Service
201	Supporting People with Learning Disability - Social Opportunities and Natural Networks	£175,000.00	Renewal	01/10/2024	Service
202	Alcohol and Drug Recovery Service	£1,406,117.05	Renewal	01/10/2024	Service
203	Assertive Outreach and Criminal Justice Services	£1,365,480.00	Renewal	01/10/2024	Service
204	Provision of public analyst food examiner and agricultural analyst service	£125,000.00	Renewal	01/10/2024	Service
205	IT Peripherals	£72,000.00	Renewal	01/11/2024	Supplies

Reference	Contract Name	Contract Value	Status	Date	Year
206	Anti-virus Malware Solution	£385,000.00	Renewal	01/11/2024	Service
207	Postal Services- 2nd Class Mail -Whistl	£320,000.00	Renewal	01/11/2024	Service
208	Egress Renewal	£578,750.00	Renewal	01/12/2024	Service
209	Library Books and Text Books	£1,600,000.00	Renewal	01/12/2024	Service
210	Mobile Voice and Data Services	£778,032.00	Renewal	01/01/2025	Service
211	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/01/2025	Service
212	Water Cooler Solutions	£216,000.00	Renewal	01/01/2025	Service
213	Web development including support and maintenance	£247,976.00	Renewal	01/01/2025	Service
214	Childrens Residential Care and Education including Short Breaks	£21,600,000.00	Renewal	01/01/2025	Service
215	Care Home Services for Older People	£52,400,000.00	Renewal	01/01/2025	Service
216	Advocacy - Looked After Children	£350,000.00	Renewal	01/01/2025	Service
217	Microsoft Education Licences	£153,120.00	Renewal	01/01/2025	Service
218	Lammermuir Core Supported Living Service	£1,000,000.00	Renewal	01/01/2025	Service
219	The Provision of Specialist Business Advice, Support & Training	£220,000.00	Renewal	01/01/2025	Service
220	Older People Active Lives	£1,344,420.00	Renewal	04/01/2025	Service
221	Mental Health Link Worker Service	£2,057,500.00	Renewal	04/01/2025	Service

Reference	Contract Name	Contract Value	Status	Date	Year
222	Unix Servers with Support and Maintenance	£720,000.00	Renewal	01/02/2025	Service
223	Multi-function Device Print Services	£1,692,398.40	Renewal	01/02/2025	Service
224	Cash Collection Services	£290,000.00	Renewal	01/02/2025	Service
225	Windows 10 Licensing	£680,000.00	Renewal	01/02/2025	Service
226	On Line Payments	£100,000.00	Renewal	01/03/2025	Service
227	Mobile Voice and Data Services	£654,460.00	Renewal	01/03/2025	Service
228	Cashless Catering	£184,000.00	Renewal	01/03/2025	Service

Total Future Regulated Procurements	228
Total Value of Future Regulated Procurements	£591,936,271.05