

Annual Procurement Report

1st April 2020 to 31st March 2021

An introduction to the Annual Procurement Report from the Head of Corporate Services

The Annual Procurement Report is a key report that explains how the Corporate Procurement Unit has complied with its obligations under Section 18 of the Procurement Reform (Scotland) Act 2014 for the period 2020/21.

In compliance with our obligations under Section 18 of the Procurement Reform (Scotland) Act 2014 (the Reform Act), West Lothian Council is pleased to publish its third Annual Procurement Report (the Report), covering the period 1st April 2020 – 31st March 2021.

This Report summarises the council's regulated procurement activities and details how regulated procurements have supported the council Priorities and Strategy Outcomes outlined in West Lothian Council's Corporate Procurement Strategy and the council's Corporate Plan.

West Lothian Council's Corporate Procurement Strategy (the Strategy) ensures that procurement contributes to the outcomes identified within the council's Corporate Plan. The priorities set in the Corporate Plan represent all the vital activities that the council will undertake in order to achieve better outcomes for West Lothian.

Corporate Priorities 2018/23

The council re-committed to eight ambitious priorities following a large public consultation in 2017/18. We believe these priorities will continue to support improvement in the quality of life for everyone living, working and learning in West Lothian and will be the focus for council services, resources and staff over the next three years.

In support of the Council's priorities, the Corporate Procurement Unit works with the Service Areas to develop the Procurement Workplan, managing changing demands and priorities in line with the Contract Standing Orders for the Regulation of Contracts, the Strategy, best practice and legislative requirements.



The priorities within the Strategy have been developed based on best practice guidance for procurement within the public sector whilst also acknowledging the role of procurement in supporting service delivery and realising council priorities. Progress on the Strategy is regularly reviewed by the Procurement Board, which provides strategic direction, leadership and support to the procurement function within the council.

The Strategy provides a clear and consistent framework to ensure that procurement activity supports all services to meet the council’s priorities. The Strategy includes five outcomes, which are:

- Outcome 1 – Contracts
- Outcome 2 – Compliance
- Outcome 3 – Accessibility
- Outcome 4 – Community Benefits
- Outcome 5 - Sustainability

West Lothian Council is committed to developing and improving its procurement practices to ensure that procurement activities are as effective and efficient as possible.



Julie Whitelaw
Head of Service

Summary of Regulated Procurement

Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014 requires the council to provide a summary of its regulated procurements.

As required by Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014, a summary of the regulated procurements completed by West Lothian Council during the period covered by this report has been provided at Appendix 1.

Regulated procurement refers to any procurement activity for goods and services with a value of £50,000 and above and for works contracts with a value of £2,000,000 and above. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to any mini-competition or call-off from any existing internal frameworks or external collaborative contracts frameworks, such as those available from the Scottish Government, Scotland Excel and other Local Authorities.

West Lothian Council publishes a contract register on its external website, at <http://contractinfo.westlothian.gov.uk/>. This contract register contains information on current contracts and is regularly updated to include new awards.

Between April 2020 and March 2021, West Lothian Council completed 69 regulated procurements for goods, services and works with a total value of £51,522,167.35 comprising awards under local and national frameworks as well as regulated procurement activity. These include new requirements, extensions and re-tenders, and include collaborations with other public bodies.

There were instances during the reporting period where alternative methods of procurement were used in line with the regulations, the Corporate Procurement Procedures and the council Standing Orders for the Regulation of Contracts.

Summary of Regulated Procurements Completed

Measurement	West Lothian Council
Total number of regulated contracts awarded during the period	69
Total value of regulated contracts awarded during the period	£51,522,167.35

SME's and Third Sector

West Lothian Council ensures that the Sustainable Procurement Duty is considered in all regulated procurements and this involves facilitating the involvement of small and medium enterprises, third sector bodies and supported businesses.

The council is pleased to report that 67% of its regulated contracts awarded in the period covered by this report have been awarded to Small and Medium size Enterprises (SMEs) and 14% have been awarded to third sector bodies. Out of the 21 third sector bodies that have contracts, 19 of these are also classed as an SME. Almost half of the councils regulated procurement spend is with SMEs and third sector bodies.

Review of Regulated Procurement Compliance

Section 18(2)(b) of the Procurement Reform (Scotland) Act 2014 requires the council to provide a review of how its regulated procurements comply with its procurement strategy.

Section 18(2)(b) of the Procurement Reform (Scotland) Act 2014 places a requirement on West Lothian Council to consider the regulated procurements that have been completed in the period covered by this report and to review their compliance with the council's Procurement Strategy, particularly to the requirements referred to under Section 15(5) of the Act. To the extent which any regulated procurements did not comply, the council are required to provide a statement on how it will ensure that any future regulated procurements do comply (Section 18(2)(c) of the Reform Act).

West Lothian Council has addressed Section 15(5) of the Act within its Procurement Strategy and this covers the council's position in relation to complying with legislation and governance, achieving value for money and further general policy statements.

In the period covered by this report, all regulated procurement activity across the council has been undertaken in accordance with the Contract Standing Orders for the Regulation of Contracts, the Corporate Procurement Procedures and relevant legislation, ensuring that all regulated procurements are compliant with the Corporate Procurement Strategy with Performance Indicators being reported on quarterly. Where appropriate, West Lothian Council has made use of collaborative contracts to deliver improved contract terms, sustainable procurement outcomes (including through the use of community benefits) and to achieve value for money using a combination of cost and quality criteria. The council uses Public Contracts Scotland (PCS) and Public Contracts Scotland – Tender (PCS-T) to publish all of its regulated procurement opportunities.

The Corporate Procurement Strategy sets out how procurement activity has been undertaken in compliance with the legislation and by committing to the council's priorities. The council has undertaken its regulated procurements in compliance with the Sustainable Procurement Duty, considering social, economic and environmental issues. The lotting of contracts has been used where appropriate and this has increased accessibility to local suppliers, SMEs, third sector and supported

businesses, particularly for large frameworks such as Trade Contractors and Professional and Technical Services. The council has a policy on Workforce Matters and includes a question on this in all regulated procurement activity.

In carrying out regulated procurement activity, care has been taken to ensure that West Lothian Council awards its contracts to suppliers who are capable, reliable and demonstrate that they meet the selection and quality criteria set. In the period covered by this report, and considering the transition period to December 2020 for the UK exit from the European Union (EU), the council has conducted all its regulated procurements in compliance with EU Treaty Principles of equal treatment, non-discrimination, transparency, proportionality and mutual recognition.

West Lothian Council will ensure that all future regulated procurements comply with the Corporate Procurement Strategy by continuing to develop and refine internal procedures. This includes improving visibility of information via digitalisation of certain processes to facilitate better data analysis and reporting, reviewing governance documentation and introducing further internal training programmes and tools for all staff involved in or affected by the procurement process. Contract strategies are revised on an ongoing basis to ensure all procurements meet legislative requirements and the duties laid out in the Reform Act.

Climate Change Emergency

The Scottish Government has implemented world-leading climate change legislation setting a target date for net-zero emissions of all greenhouse gases by 2045.

Recognising that the world is in the midst of a climate emergency which requires urgent and meaningful action at international, national and local level in order to safeguard our planet for future generations, the Council declared a climate emergency in October 2019. The decision will allow the Council to consider a range of climate friendly measures both corporately and in the in the local area. The Council has established a cross functional Climate Change Working Group and Corporate Procurement is represented on the group.

Buyers who conduct regulated procurement in the Council complete an in-house Sustainable Procurement e-learning module. Through the Procurement Reform (Scotland) Act 2014 climate change is embedded in the Sustainable Procurement Duty and, supported by the Scottish Governments Sustainable Procurement tools, this is reflected in the Councils procurement processes and procedures, in particular the Contract Strategy for regulated procurement. Before buying anything, the Council must consider how we can, through tendering, improve the social, environmental and economic wellbeing in Scotland, with a particular focus on reducing inequality, for example through the appropriate use of the sustainability test and the application of relevant and proportionate contract requirements.

Community Benefit Requirements Summary

Section 18(2)(d) of the Procurement Reform (Scotland) Act 2014 requires the council to summarise what community benefits were delivered via regulated procurements.

In Section 18(2)(d) of the Procurement Reform (Scotland) Act 2014, West Lothian Council is required to summarise what community benefits were delivered for contracts procured with a value of £4m or more during the period covered by the report.

The council's vision for procurement is "to achieve superior procurement performance through advanced sustainable procurement practices for the benefit of the council and its stakeholders" and consequently the Corporate Procurement Strategy 2019-23 has a strong focus on accessibility, community benefits and sustainability, with these comprising three of the key outcomes of the strategy.

The council is focused on its commitment to maximising the benefits to its community through its procurement activity. Outcome 4 of the Corporate Procurement Strategy 2019-23 outlines the council's commitment to consider Community Benefit Clauses at contract strategy stage for all relevant and appropriate procurements of £50,000 and above. The council works closely with the community to identify and secure community benefits identified and prioritised by the community. The council monitors the delivery and local impact of community benefits for the lifespan of the contract. Of the 69 regulated procurements, 1 key contract was above £4m. Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period 1 April 2020 to 31 March 2021 can be found in the summary below. A full summary of all community benefits delivered during the period of the report is attached at Appendix 2.

Summary of Community Benefits delivered during the reporting period

Type of Community Benefit	£4m +	Below £4m	Not Regulated	Total
Apprenticeship / Work Placement	-	55	-	55
Community Engagement Activity	1	21	2	24
Support Education Activities	-	61	-	61
Training / Qualifications	-	57	-	57
Total	1	194	2	197

Spend and Savings Summary

Section 18(2)(g) of the Procurement Reform (Scotland) Act 2014 requires the council include other information specified by the Scottish Ministers and the council's approach to spend and savings is covered in this report.

The Corporate Procurement Unit supported the delivery of cashable and other benefits through effective procurement activity. Although, the Council receive rebates of approximately £56,999, no savings were recorded during the period of the report for regulated procurement. As the Councils procurement activity matures, there are fewer opportunities to make Savings and achievement of rebates is more limited. The focus for procurement activity will gradually move to cost avoidance and limiting inevitable price increases. The combined impact of the Global Pandemic and Brexit has also had an impact on price and delivery timescales as products and services become more difficult to source.

Fair Work First and the Real Living Wage

Section 18(2)(g) of the Procurement Reform (Scotland) Act 2014 requires the council include other information specified by the Scottish Ministers and the council's approach to fair work and the real living wage is covered in this report.

West Lothian Council has a commitment to Workforce Matters which is consistent with the 5 key elements introduced by the Scottish Governments Fair Work First criteria.

West Lothian Council has made a firm commitment to work within the current legislative framework to encourage its contractors to consider workforce matters. For example, providing fair pay for workers and payment of the real Living Wage, and appropriate channels for effective voice, such as trade union recognition. West Lothian Council as developed a Construction Charter which supports training, welfare and union recognitions as well as employment rights.

The Council has developed an approach for the Living Wage, approved by the Council in August 2015, which allows West Lothian Council the opportunity as part of the quality evaluation of a tender to include criterion for workforce matters, including the Living Wage, where workforce matters are relevant to the subject matter of the contract and quality of the service delivery or supplier of delivery of the contract. This element of the evaluation must also be proportionate to the scale of any proposed contract. West Lothian Council also pays the living wage and supports a diverse and inclusive workplace.

Future Regulated Procurements Summary

Section 18(2)(f) of the Procurement Reform (Scotland) Act 2014 requires the council to provide a summary of the regulated procurements it expects to commence in the next two financial years.

As required by Section 18(2)(f) of the Procurement Reform (Scotland) Act 2014, a summary of the regulated procurements that West Lothian Council expects to commence in the next two financial years has been provided at Appendix 3.

Information such as timescales, route to market and anticipated values may change as contract strategies and requirements develop over time, however the summary in this appendix is derived from

future workplans based on consultation with Service Areas, and current contracts which are known to require to be retendered or extended in that period.

Payment Performance

Section 18(2)(g) of the Procurement Reform (Scotland) Act 2014 requires the council include other information specified by the Scottish Ministers and the council's approach to payment performance is covered in this report.

Over the last 3 years, on average, West Lothian Council has processed approximately 115,184 invoices each year. The council, along with all Scottish Local Authorities, has a statutory obligation to make payment within 30 days of receipt of a valid invoice. All council staff are encouraged to assist the council in paying invoices in time by:

- Processing invoices timeously through the appropriate system
- Resolving invoice mismatches promptly
- Encouraging suppliers to issue valid invoices
- Early payment can be pre-set where suppliers take advantage of early payment discounts.
- Payment Method

The council performs daily payment runs to increase its ability to pay suppliers on time. To enable quicker and reliable payments all payments are made by BACS (Bank Automated Clearing Services) with electronic remittances distributed by e-mail. Following a payment run, it takes three working days for the money to reach the supplier's bank account.

Payment Performance

Measurement	West Lothian Council
Number of valid invoices received during the reporting period	108,662
Percentage of invoices paid on time during the period	95%

Supported Businesses Summary

Section 18(2)(e) of the Procurement Reform (Scotland) Act 2014 requires the council to summarise any steps taken to facilitate the involvement of supported businesses in regulated procurements.

Section 18(2)(e) of the Procurement Reform (Scotland) Act 2014 requires the council to summarise any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by this report.

West Lothian Council is committed to supporting and improving access to procurement opportunities for micro, small and medium enterprises (SMEs), voluntary organisations, third sector bodies, supported businesses and social enterprises, as outlined in Outcome 3 of its Corporate Procurement Strategy.

The Corporate Procurement Unit endeavours to support Service Areas to consider and engage with these organisations as a matter of course, while the council’s Procurement Strategy and Corporate Procurement Procedures supports a commitment to maximising the benefits delivered from sustainable procurement.

Supplier Development

The council are members of the Supplier Development Programme (SDP) and together with colleagues in Economic Development promote the tender training and events delivered by SDP. The council also attend national and local Meet the Buyer events and work with SDP to promote contract opportunities, particularly where tender responses are expected from SMEs and third sector organisations where suppliers may not be familiar with the tender process.

Over the coming year, the council will further engage with SDP to assist with meeting its obligations under the Sustainable Procurement Duty, in particular to:

- facilitate the involvement of SMEs, third sector bodies and supported businesses
- hold dedicated events that link into our key tender opportunities
- identify future tender training requirements

Contracts Awarded to Supported Businesses

The Council currently has two live contracts, that were awarded previously, with supported businesses using collaborative framework agreements. During the period covered in this report there was a total spend of £19,213.26 with support businesses. A summary of contracts can be found below:

Supplier	Contract Title	Contract Period
City Building Contracts	Scotland Excel Education & Office Furniture	09/05/17 to 31/08/21
Scotland’s Bravest Manufacturing Co Ltd	Scotland Excel Road Signage Materials	01/12/18 to 30/11/22

Summary of Regulated Procurements completed between 1st April 2020 – 31st March 2021

Appendix 1

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
1	Residential Respite and Outreach services for children with learning disabilities and their families	01-Apr-20	31-Mar-22	£112,799.00	Contract Live	Recurring	Action for Children
2	Weekend group pan disability 1:1 or 2:1 staffing 5-11	01-Apr-20	31-Mar-22	£50,000.00	Contract Live	One Off	Action For Children

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
3	Pupil Equity Funding framework	01-Apr-20	31-Mar-24	£10,000,000.00	Contract Live	Recurring	Action for Children Alpha Plus Training Archaeology Scotland Bethany Christian Trust Children 1st Columba 1400 Crick Software Ltd Cyrenians Deborah Stirling DoBe Ltd ENABLE Scotland Experiential Play Ltd Family & Community Dev't Fig Leaf Promotions Ltd Firefly Arts Ltd First Aid School Training CIC Hidden Giants Hodder Gibson Ideawise Ltd Imagination Gaming JellyJames Publishing Kids Gone Wild Light Up Learning Love Learning Scotland Moscardini Education Osiris Educational Penumbra Personal Best Place2be Rainbow Educational Resources

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
							Sarco Scholastic Ltd Scottish Sports Futures SMILE Counselling Sumdog Ltd The Larder West Lothian The Learning Zoo Ltd The Outward Bound Trust The Spark Therapeutic Counselling Serv University of Strathclyde Wellbeing Scotland West Lothian Leisure West Lothian Youth Action Proj Winning Scotland Foundation With Kids Your Space Scotland Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
4	SECURITY CCTV AND FIRE ALARM SYSTEMS	01-Apr-20	31-Mar-25	£1,392,301.40	Contract Live	Recurring	AFA Fire and Security
5	Asbestos surveying removal and analytical services WLC framework	01-Apr-20	31-Mar-24	£4,378,000.00	Contract Live	Recurring	Aspect Contracts Ltd
6	Income Management and Cash Receipting System	01-Apr-20	31-Mar-27	£246,757.00	Contract Live	Recurring	Capita Business Services Ltd
7	Family Group Decision Making Kinship Support and Mental Health Services to Families Children and Young People	01-Apr-20	31-Mar-22	£258,159.00	Contract Live	One Off	Children First
8	UPVC windows capital programme 202021	01-Apr-20	31-Aug-21	£283,678.22	Contract Live	One Off	CMS Enviro
9	Sensory Impairment Services Hearing Loss Services	01-Apr-20	31-Mar-24	£1,107,216.00	Contract Live	Recurring	Deaf Action
10	Water Coolers and Consumables	01-Apr-20	31-Mar-22	£73,000.00	Contract Live	Recurring	Eden Springs UK Ltd
11	Froebel Early Years practitioner training	01-Apr-20	30-Jun-21	£51,000.00	Contract Live	Recurring	Edinburgh Napier University
12	Unix Servers with Support and Maintenance	01-Apr-20	31-Mar-25	£116,044.00	Contract Live	Recurring	Esteem Systems Ltd
13	Secure Care Services	01-Apr-20	31-Mar-24	£180,000.00	Contract Live	Recurring	Good Shepherd Secure Unit
14	Planning and Integrated services System	01-Apr-20	31-Mar-24	£173,480.00	Contract Live	Recurring	IDOX Softeare Ltd
15	Treatment and Recycling of Rubble and Soil Waste	01-Apr-20	31-Mar-27	£675,926.57	Contract Live	Recurring	Levenseat Ltd
16	Treatment and Recycling of Gully Waste	01-Apr-20	31-Mar-27	£880,116.95	Contract Live	Recurring	Levenseat Ltd
17	render works-renew render to various properties inloch scheme Whitburn - lot 13	01-Apr-20	02-Jan-00	£100,154.43	Contract Expired	One Off	Procast Building Contractors L

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
18	Day care provision & transport for adults An Carina	01-Apr-20	30-Sep-21	£540,000.00	Contract Live	Recurring	Real Life Options
19	Family support/befriending/respite Services	01-Apr-20	31-Mar-21	£50,000.00	Contract Live	One Off	Safe Families
20	Gym and Fitness Equipment Inspection and Maintenance	01-Apr-20	31-Mar-22	£60,000.00	Contract Live	Recurring	Sportsafe UK Ltd
21	Audio Visual & Presentation - Calderwood Primary School	01-Apr-20	02-Jan-00	£80,000.00	Contract Live	One Off	SSUK
22	Groceries and Provisions	01-May-20	30-Apr-24	£5,600,000.00	Contract Live	Recurring	Brakes Bros Ltd
23	Printing of West Lothian Council Bulletin	01-May-20	30-Apr-24	£81,642.80	Contract Live	Recurring	DC Thomson Co Ltd
24	void cleaning Services 2020-2021	01-May-20	21-Sep-21	£282,346.08	Contract Live	Recurring	Orbis Ltd
25	Distribution of West Lothian Council Bulletin	01-May-20	30-Apr-24	£141,814.56	Contract Live	Recurring	The National Leaflet Company
26	New Kitchen Installations, Replacement Equipment and Repairs	18-May-20	31-Mar-25	£1,250,000.00	Contract Live	Recurring	Lovat's Catering
27	School Counselling Service - Primary Schools	21-May-20	20-May-23	£417,415.41	Contract Live	Recurring	Wellbeing Scotland
28	supply of plywood sheeting 2020-2021	01-Jun-20	31-May-21	£104,800.00	Contract Expired	One Off	MGM Timber
29	Supply Installation and Maintenance of Stair Lifts	01-Jun-20	31-May-24	£1,880,000.00	Contract Live	Recurring	Stannah Lift Services Ltd
30	Limefield Falls Weir - Fish Bypass	09-Jun-20	02-Jan-00	£52,913.84	Contract Expired	One Off	Aecom
31	Ogilvie School Campus - Ph3and4 Extensions	29-Jun-20	31-Jan-22	£1,720,193.00	Contract Live	One Off	Maxi Construction Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
32	Skip Hire Waste Recycling 2020-2025	01-Jul-20	30-Jun-25	£735,493.35	Contract Live	Recurring	Buchanan Skip Hire
33	School Capacity Planning Software and Support	01-Jul-20	30-Jun-25	£88,000.00	Contract Live	Recurring	Edge Analytics Ltd
34	Appointment of iBike officer.	01-Jul-20	30-Jun-21	£59,034.00	Contract Expired	Recurring	Sustrans Limited
35	Appointment of iBike officer	01-Jul-20	30-Jun-21	£59,035.00	Contract Expired	One Off	Sustrans Scotland
36	Kitchen Furniture Spares supply	22-Jul-20	31-Mar-22	£811,650.00	Contract Live	One Off	Moore's Furniture Group Ltd
37	Stoneyburn PS Nursery Extension	27-Jul-20	22-Nov-21	£365,761.08	Contract Live	One Off	Ashwood Scotland Ltd
38	Electronic Payment Cash-In Service	01-Aug-20	31-Jul-24	£187,000.00	Contract Live	Recurring	Allpay
39	School Capacity Planning Software and support	01-Aug-20	31-Jul-25	£88,000.00	Contract Live	Recurring	Edge Analytics Ltd
40	SXL Fresh Fruit and Vegetables	01-Aug-20	31-Mar-24	£400,000.00	Contract Live	Recurring	George Anderson and Sons
41	SXL Catering Sundries	01-Aug-20	31-Jul-24	£560,000.00	Contract Live	Recurring	Instock Limited
42	Greenrigg PS Nursery Extension	03-Aug-20	06-Nov-21	£391,450.00	Contract Live	One Off	Ashwood Scotland Ltd
43	LED Lanterns	07-Aug-20	05-Mar-21	£773,545.85	Contract Expired	One Off	ASD Lighting
44	Boghall and Balbardie PS, SCH501FP - 12/8/2020 - 30/6/2021	12-Aug-20	30-Jun-22	£77,000.00	Contract Live	One Off	BZZZY BUS
45	Whitburn & St Kentigern's Academy SCH502 FP - 12/8/2020 - 30/6/2021	12-Aug-20	30-Jun-22	£72,000.00	Contract Live	One Off	Kenny Baker Minicoach Hire

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
46	ASN 711	12-Aug-20	31-Mar-21	£53,200.00	Contract Live	Recurring	McFarlane Taxis
47	Supply of Horticultural Products	24-Aug-20	31-Jul-22	£164,000.00	Contract Live	Recurring	Agrovista UK Limited Richard Aitkent Seedment Ltd Rigby Taylor Ltd Scotbark
48	Fire and Composite Doors supply	01-Sep-20	31-Aug-25	£363,920.00	Contract Live	Recurring	Saint Gobain Ltd George Boyd
49	Engineering Services Burns Avenue Orlits	01-Oct-20	02-Jan-00	£52,600.00	Contract Live	One Off	Curtins Associates Ltd
50	Sensory Impairment Services - Sight Loss Services	01-Oct-20	31-Mar-24	£102,074.00	Contract Live	Recurring	Deaf Action
51	Postal Services- 1st Class Mail	01-Oct-20	28-Feb-25	£307,242.00	Contract Live	Recurring	Royal Mail
52	Active Travel consultant support 2020	28-Oct-20	02-Jan-00	£50,377.00	Contract Live	One Off	Local Transport Projects
53	Temporary & Interim Staff Framework Agreement	30-Nov-20	30-Sep-22	£80,000.00	Contract Live	One Off	Harvey Nash
54	Whitburn Partnership Centre	30-Nov-20	02-Jan-00	£3,349,551.00	Contract Live	One Off	Maxi Construction Ltd
55	bathville cross PH 5 scaffolding	01-Dec-20	02-Jan-00	£120,000.00	Contract Live	One Off	KC Scaffolding Ltd
56	roofing works- PR02 properties	07-Dec-20	07-Dec-20	£112,563.83	Contract Expired	One Off	Procast Building Contractors L
57	Interpretation & language Services	15-Dec-20	31-Dec-24	£323,333.33	Contract Live	Recurring	AA Global Language Services Lt
58	2 x Business Analysts	05-Jan-21	30-Sep-21	£98,493.00	Contract Live	One Off	Harvey Nash Plc

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
59	renew roof coverings to 8 properties Badallan Place Fauldhouse - lot 12	05-Jan-21	02-Jan-00	£110,553.44	Contract Live	One Off	Procast Building Contractors L
60	MS Server Licences	11-Jan-21	02-Jan-00	£233,937.46	Contract Expired	One Off	Softcat
61	Local Area Network Services including S and M	31-Jan-21	30-Jan-28	£326,046.00	Contract Live	Recurring	Maintel
62	Internet Protocol Telephony Services including S and M	31-Jan-21	30-Jan-28	£1,122,925.95	Contract Live	Recurring	Vodafone Ltd (Unified Comms)
63	Proposed Tw0 Year Contract for Clerk of Works Services	17-Feb-21	17-Feb-23	£500,000.00	Contract Live	Recurring	Clerk of Works Inspection Serv
64	Postal Services- 2nd Class Mail	17-Feb-21	28-Feb-25	£280,159.00	Contract Live	Recurring	Royal Mail
65	Removals and Storage Services Framework Agreement	22-Feb-21	21-Feb-25	£800,000.00	Contract Live	Recurring	Clockwork Removals Ltd
66	Elections Management System Software	22-Feb-21	22-Feb-23	£200,000.00	Contract Live	Recurring	Idox Software Ltd
67	MDM Platform	24-Feb-21	02-Jan-00	£71,056.80	Contract Live	Recurring	Vodafone Corporate Limited
68	Domestic Furniture and Furnishings	04-Mar-21	31-Jan-25	£5,600,000.00	Contract Live	Recurring	CF Services Ltd
69	Library Self check Machines	10-Mar-21	09-Mar-26	£92,407.00	Contract Live	One Off	Bibliotheca

Total Contracts Awarded	69
Total Value of Contracts Awarded	£51,522,167.35

Community Benefits delivered during 2020/21

Type	Description of community benefit	Status	number achieved
Apprenticeships / Work Placement	work placement	Below £4m	3
	PPE for work placement	Below £4m	3
	work shops	Below £4m	47
	Case studies 1 x work experience,	Below £4m	2
Community Engagement Event / Activity	Provide one half day labour to support charities, with materials when needed. Annual support	Below £4m	5
	Are tidy up. Donate 6 hour per annum to community are tidy and projects, with material where needed	Below £4m	5
	£500 donation	Below £4m	1
	£1000 donation to support to 200 elderly perons in West Lothian	£4m+	1
	10 tonnes compost	Below £4m	10
Support Education Activity	school uniforms donation at £500 p.a. over a 5 year period.(4-6 unifom packs p.a.)	Below £4m	25
	Support Eduction via Career events to promote priority groups, annually	Below £4m	5
	Supporting apprentices through support and tool donation of £500 p.a.	Below £4m	5
	Attendance at Bathgate Academy Careers Fair	Not Regulated	1
	Attendance at JYHS Careers Fair	Not Regulated	1
	1 x Half day school or college visits to carry out CV reviews, workshops etc. - Per Annum.	Below £4m	5
	1 x Half day school curriculum support and career advice – Per Annum	Below £4m	5
	1 x Half day visits to community to discuss career advice and support – Per Annum	Below £4m	5
	1 x Half day pop up business class to schools, colleges, community – Per Annum.	Below £4m	5
	Attendance at Bathgate Academy Careers Fair	Below £4m	1
	Primary children interactive activities	Below £4m	3
	Case studies 1 x workshop in school	Below £4m	2
Training / Qualifications	On site training	Below £4m	47

Type	Description of community benefit	Status	number achieved
	S/NVQ completions	Below £4m	1
	Industry certification gained	Below £4m	5
	Training plans	Below £4m	4

Total Number of Community Benefits Achieved	197
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Appendix 3 –

Future Regulated Procurements expected to commence between 1st August 2021 – 31st March 2024

Reference	Contract Name	Contract Value	Status	Date	Year
1	Tyres - Supply & Fit	£200,000.00	Renewal	01/08/2021	2021/22
2	Registered PlayGroups	£120,000.00	Renewal	20/08/2021	2021/22
3	Day Support Services for Older People	£2,831,250.00	Renewal	20/08/2021	2021/22
4	Personalised Shopping	£467,008.00	New	20/08/2021	2021/22
5	Education and Office Furniture	£4,560,000.00	Renewal	30/08/2021	2021/22
6	Dementia Café Support Service	£125,000.00	Renewal	30/08/2021	2021/22
7	Education On Line Pupil Learning Journal	£125,000.00	Renewal	30/08/2021	2021/22
8	LD Close Care and Support (Blackburnhall Gardens Service)	£994,155.00	Renewal	30/08/2021	2021/22
9	Delivery of the Youth Music Initiative projects Active Learning and Go for Bronze.	£181,215.00	Renewal	30/08/2021	2021/22
10	Care At Home	£32,800,000.00	Renewal	30/08/2021	2021/22
11	Mobile Working Solution (Support and Maintenance)	£135,000.00	Renewal	30/08/2021	2021/22
12	Mental Health Substance Abuse Supported Accommodation	£4,614,820.00	Renewal	30/08/2021	2021/22
13	Supply Installation and Maintenance of Laundry Equipment	£200,000.00	Renewal	30/08/2021	2021/22
14	Independent Advocacy For Adults with Learning Disabilities	£322,990.00	Renewal	30/08/2021	2021/22
15	Registered Residential Care - Kirknewton	£2,062,885.00	Renewal	30/08/2021	2021/22
16	Aids for daily living supply and maintenance	£1,484,984.00	Renewal	30/08/2021	2021/22
17	Children and Family Holiday Activity Programme	£473,395.00	Renewal	30/08/2021	2021/22
18	Rental Hire or Purchase of Industrial Whitegoods (Diswashers, Laundry Equipment)	£634,485.00	New	30/08/2021	2021/22
19	Annual support and maintenance of the Axim Application Software	£170,688.00	Renewal	30/08/2021	2021/22
20	Post Trauma Support	£220,000.00	New	30/08/2021	2021/22
21	Housing based care and support - Deregistration of Care Home	£4,571,365.00	New	30/08/2021	2021/22
22	Audio Visual & Presentation - Calderwood Primary School	£60,000.00	New	30/08/2021	2021/22

Reference	Contract Name	Contract Value	Status	Date	Year
23	Housing with Care Review	£1,350,000.00	New	30/08/2021	2021/22
24	Severe Weather support services	£2,000,000.00	Renewal	01/09/2021	2021/22
25	Information advice and support service for carers and people with disability	£1,929,800.00	Renewal	01/09/2021	2021/22
26	Independent Advocacy for Older People & People with a Physical Disability	£480,825.00	Renewal	01/09/2021	2021/22
27	Independent Advocacy Mental Health	£772,665.00	Renewal	01/09/2021	2021/22
28	Technology Enabled Care	£1,140,000.00	Renewal	01/09/2021	2021/22
29	Environmental Works Order and Asset Management	£150,000.00	Renewal	01/09/2021	2021/22
30	Social Care Settings Furniture	£400,000.00	New	01/09/2021	2021/22
31	Additional Core Housing based care	£2,000,000.00	New	01/09/2021	2021/22
32	Scotland Excel for Recycle and Refuse Containers Framework	£50,000.00	Renewal	01/09/2021	2021/22
33	Care and Support - 16 bed unit	£12,000,000.00	New	01/09/2021	2021/22
34	Local Bus Services	£5,600,000.00	Renewal	01/09/2021	2021/22
35	Web Based and Proprietary Client Devices	£316,926.45	Renewal	01/10/2021	2021/22
36	Children and Young People Affected by Parental Substance Misuse	£550,000.00	Renewal	01/10/2021	2021/22
37	Library Books and Text Books	£1,600,000.00	Renewal	01/10/2021	2021/22
38	Short Breaks (Respite) at Home and in the Community Framework	£987,600.00	Renewal	01/10/2021	2021/22
39	Fuel Cards	£800,000.00	Renewal	01/10/2021	2021/22
40	Provision of public analyst food examiner and agricultural analyst service	£125,000.00	Renewal	01/10/2021	2021/22
41	Presentation and Audio Visual Equipment	£880,000.00	Renewal	01/10/2021	2021/22
42	Supporting People with Learning Disability - Social Opportunities and Natural Networks	£175,000.00	Renewal	01/10/2021	2021/22
43	Alcohol and Drug Recovery Service	£1,406,117.05	Renewal	01/10/2021	2021/22
44	Forest Walk - Provision of Support Services	£2,494,365.00	Renewal	01/10/2021	2021/22
45	Therapeutic Support Alcohol and Drugs (Group Work)	£150,000.00	Renewal	01/10/2021	2021/22
46	Older Peoples Mental Health Community Support Service	£1,614,550.00	Renewal	01/10/2021	2021/22
47	Therapeutic support group (Non Group work) alcohol and drugs and Group Work	£2,274,645.00	Renewal	01/10/2021	2021/22

Reference	Contract Name	Contract Value	Status	Date	Year
48	Assertive Outreach and Criminal Justice Services	£1,365,480.00	Renewal	01/10/2021	2021/22
49	Legal Services	£100,000.00	Renewal	01/10/2021	2021/22
50	Water Coolers and Consumables	£292,000.00	Renewal	01/10/2021	2021/22
51	Mainstream Large School Bus Transport Service Framework Agreement	£11,600,000.00	Renewal	01/10/2021	2021/22
52	Personal Protective Equipment -SXL	£1,000,000.00	Renewal	01/10/2021	2021/22
53	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Renewal	01/10/2021	2021/22
54	Framework College Apprenticeships & External Training Providers	£600,000.00	New	01/10/2021	2021/22
55	School Taxi and Minibus contract	£16,000,000.00	Renewal	01/10/2021	2021/22
56	Audio Visual & Presentation - Winchburgh High School (Non Denominational)	£350,000.00	New	30/10/2021	2021/22
57	Audio Visual & Presentation - Holy Family Primary School	£60,000.00	New	30/10/2021	2021/22
58	External Lunch and Meal Services for Education	£350,000.00	New	30/10/2021	2021/22
59	Independent Living providing advice and support for SDS Option 1	£181,000.00	Renewal	01/11/2021	2021/22
60	Childrens Residential Care and Education including Short Breaks	£21,600,000.00	Renewal	01/11/2021	2021/22
61	Single Person Homeless Accommodation	£3,500,000.00	New	01/11/2021	2021/22
62	IT Peripherals	£72,000.00	Renewal	01/01/2022	2021/22
63	Microsoft Education Licences	£153,120.00	Renewal	01/01/2022	2021/22
64	Lammermuir Core Supported Living Service	£1,000,000.00	Renewal	01/01/2022	2021/22
65	The Provision of Specialist Business Advice, Support & Training	£220,000.00	Renewal	01/01/2022	2021/22
66	Environmental Health and Trading Standards Services App	£301,875.00	Renewal	01/01/2022	2021/22
67	Occupational Health Services including Physiotherapy and EAP Counselling	£52,000.00	Renewal	01/01/2022	2021/22
68	Mobile Voice and Data Services	£778,032.00	Renewal	01/01/2022	2021/22
69	Web development including support and maintenance	£266,928.00	Renewal	01/01/2022	2021/22
70	Fleet Service Support Framework	£2,500,000.00	New	01/01/2022	2021/22
71	Audit of financial statements	£320,000.00	Renewal	01/01/2022	2021/22
72	Treatment and Disposal of Residual Waste	£23,800,000.00	Renewal	01/01/2022	2021/22

Reference	Contract Name	Contract Value	Status	Date	Year
73	SXL Frozen Foods	£3,286,400.00	Renewal	01/01/2022	2021/22
74	Electrical Materials	£6,000,000.00	Renewal	01/01/2022	2021/22
75	Temporary Accommodation for Homeless	£600,000.00	New	01/01/2022	2021/22
76	Liquid Fuels	£5,100,000.00	Renewal	01/01/2022	2021/22
77	Funeral Services and Social Burials	£60,000.00	Renewal	01/01/2022	2021/22
78	Affordable Housing - Local Plan Site HBA23 Westerinch - 59 units	£4,000,000.00	New	01/01/2022	2021/22
79	Lanthorn CEC Roof Replacement - Main Contractor	£2,500,000.00	New	01/01/2022	2021/22
80	Asbestos Surveying, Analysis and Removal Framework	£4,400,000.00	Renewal	01/01/2022	2022/23
81	Mental Health Link Worker Service	£2,057,500.00	Renewal	04/01/2022	2021/22
82	First Aid Materials and Automated External Defibrillators	£204,000.00	Renewal	01/02/2022	2021/22
83	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/02/2022	2021/22
84	Clear Channel Advertising Campaign	£50,000.00	Renewal	01/02/2022	2021/22
85	Windows 10 Licensing	£510,000.00	Renewal	01/02/2022	2021/22
86	Printing of West Lothian Bulletin	£60,000.00	Renewal	01/02/2022	2021/22
87	Distribution of West Lothian Bulletin	£70,000.00	Renewal	01/02/2022	2021/22
88	Employer's Agent for New Council House Programme	£81,435.00	Renewal	01/02/2022	2021/22
89	Horticultural Products	£328,000.00	Renewal	01/02/2022	2022/23
90	Groceries and Provisions	£5,600,000.00	Renewal	01/03/2022	2022/23
91	SXL Street Lighting Materials Framework	£1,800,000.00	Renewal	01/04/2022	2022/23
92	SXL Salt for Winter Maintenance	£2,500,000.00	Renewal	01/04/2022	2022/23
93	Social and Care Agency Workers	£1,880,000.00	Renewal	01/04/2022	2022/23
94	Software Value Added Reseller VAR	£152,208.00	Renewal	01/04/2022	2022/23
95	Hand Arm Vibration Monitoring System	£95,000.00	Renewal	01/04/2022	2022/23
96	Family Support Workers	£620,000.00	Renewal	01/04/2022	2022/23
97	Housing Support to Young People who are Homeless and at Risk of Homelessness or Previous Homeless	£1,455,480.00	Renewal	01/04/2022	2022/23

Reference	Contract Name	Contract Value	Status	Date	Year
98	Mental Health Substance Abuse	£4,614,820.00	Renewal	01/04/2022	2022/23
99	Cleaning Equipment	£200,000.00	Renewal	01/04/2022	2022/23
100	HAVS - Hand Arm & Vibration Syndrome System	£60,802.50	Renewal	01/04/2022	2022/23
101	Bituminous and Roadstone Materials	£2,000,000.00	Renewal	01/04/2022	2022/23
102	Road Lighting Apparatus Framework	£225,000.00	Renewal	01/04/2022	2022/23
103	Roadstone	£20,000,000.00	Renewal	01/04/2022	2022/23
104	Southdale PS Armadale phase 2 extension	£2,500,000.00	New	01/04/2022	2022/23
105	St Anthonys PS Armadale phase 3 extension	£3,000,000.00	New	01/04/2022	2022/23
106	New Primary School - Gavieside	£7,000,000.00	New	01/04/2022	2022/23
107	ASN Strategy - Beatlie Primary School	£11,500,000.00	New	01/04/2022	2022/23
108	Community Meals	£292,000.00	Renewal	01/05/2022	2022/23
109	On Line Payments	£100,000.00	Renewal	01/05/2022	2022/23
110	Cashless Catering	£184,000.00	Renewal	01/05/2022	2022/23
111	EDRM Replacement	£250,000.00	Renewal	01/05/2022	2022/23
112	LED Replacement - Purchase of Lighting Supplies	£1,000,000.00	Renewal	21/05/2022	2022/23
113	Pupil Equity Framework	£10,000,000.00	Renewal	01/06/2022	2022/23
114	Field Hydrometry	£60,000.00	Renewal	01/06/2022	2022/23
115	Washroom Solutions / 2nd generation framework	£268,000.00	Renewal	01/06/2022	2022/23
116	Catering Sundries	£560,000.00	Renewal	01/06/2022	2022/23
117	Street Lighting Materials	£4,000,000.00	Renewal	01/06/2022	2022/23
118	PSTN Lines and Minutes	£620,000.00	Renewal	01/07/2022	2022/23
119	4G Roads Minor Work Framework - TRIPS	£4,000,000.00	Renewal	01/07/2022	2022/23
120	Pumpherstons and Uphall Station PS Extension Ph1 & 2	£5,000,000.00	New	01/07/2022	2022/23
121	Integrated Housing and Buildings Services IT System	£1,000,000.00	Renewal	01/08/2022	2022/23
122	Aids for daily living supply and maintenance	£1,484,984.00	Renewal	01/08/2022	2022/23
123	SXL Road Signage Materials	£300,000.00	Renewal	01/09/2022	2022/23

Reference	Contract Name	Contract Value	Status	Date	Year
124	Lone Worker Protection Services	£151,940.00	Renewal	01/09/2022	2022/23
125	Call Confirm Live system Support, Maintenance and Licences	£150,000.00	Renewal	01/09/2022	2022/23
126	Services for Children with a Disability	£500,000.00	Renewal	01/09/2022	2022/23
127	Secure Care	£1,800,000.00	Renewal	01/09/2022	2022/23
128	Day Services for Adults with a learning Disability	£1,181,710.00	Renewal	01/09/2022	2022/23
129	Fresh Bread, Rolls and Bakery Products	£80,000.00	Renewal	01/09/2022	2022/23
130	Audio Visual and Presentation Equipment	£880,000.00	Renewal	01/10/2022	2022/23
131	Mental Health Link Worker Service	£1,598,448.00	Renewal	01/10/2022	2022/23
132	Planning Services Integrated mapping and public register system	£2,750,000.00	Renewal	01/10/2022	2022/23
133	LD Close Care and Support (Blackburnhall Gardens Service)	£994,155.00	Renewal	01/10/2022	2022/23
134	Young age supported accommodation and the provision of Housing Support to young people	£4,392,020.00	Renewal	01/10/2022	2022/23
135	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/10/2022	2022/23
136	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2022	2022/23
137	Fostering and Continuing Care Services	£4,600,000.00	Renewal	01/10/2022	2022/23
138	Leisure Services	£3,000,000.00	Renewal	01/10/2022	2022/23
139	Shelter And Support For Victims of Domestic Abuse	£817,900.00	Renewal	01/10/2022	2022/23
140	Provision of Services for Vulnerable Families	£313,185.00	Renewal	01/10/2022	2022/23
141	Air Quality Monitoring	£82,500.00	Renewal	01/10/2022	2022/23
142	Vehicle Purchase	£2,500,000.00	Renewal	01/10/2022	2022/23
143	Integrated Housing and Buildings Services IT System	£240,000.00	Renewal	01/10/2022	2022/23
144	Housing Repair Diagnostic Tool	£63,000.00	Renewal	01/10/2022	2022/23
145	Childrens Residential Care and Education including Short Breaks	£21,600,000.00	Renewal	01/11/2022	2022/23
146	Older Peoples Mental Health Community Support Service	£322,910.00	Renewal	01/11/2022	2022/23
147	Childrens Rights and Advocacy Services	£250,000.00	Renewal	01/11/2022	2022/23
148	Postal Services Whistl	£340,000.00	Renewal	01/11/2022	2022/23

Reference	Contract Name	Contract Value	Status	Date	Year
149	SXL Light and Heavy Plant Framework	£1,200,000.00	Renewal	01/12/2022	2022/23
150	SXL Grounds Maintenance Equipment Framework	£1,000,000.00	Renewal	01/12/2022	2022/23
151	Insurance Services	£8,122,305.00	Renewal	01/12/2022	2022/23
152	Scottish Wide Area Network (SWAN)	£4,522,000.00	Renewal	01/12/2022	2022/23
153	WAN Service Review	£2,700,000.00	Renewal	01/12/2022	2022/23
154	Term Maintenance Contract - Portable Appliance Testing (PAT)	£850,000.00	Renewal	01/01/2023	2022/23
155	Term Maintenance Contract for Mechanical Systems	£3,000,000.00	Renewal	01/01/2023	2022/23
156	Term Maintenance Contract- Security Alarms Repair and Maintenance	£900,000.00	Renewal	01/01/2023	2022/23
157	Term Maintenance Contract- Fire detection Alarms Repair and Maintenance	£750,000.00	Renewal	01/01/2023	2022/23
158	Microsoft Education Licences	£153,120.00	Renewal	01/01/2023	2022/23
159	Primary Schools Counselling Service	£560,000.00	Renewal	01/01/2023	2022/23
160	The Provision of Specialist Business Advice, Support & Training	£220,000.00	Renewal	01/01/2023	2022/23
161	Mobile Voice and Data Services	£778,032.00	Renewal	01/01/2023	2022/23
162	Supply and Distribution of Janitorial Products	£228,000.00	Renewal	01/01/2023	2022/23
163	Temporary and Interim Staff	£12,000,000.00	Renewal	01/01/2023	2022/23
164	First Aid Materials and Automated External Defibrillators	£204,000.00	Renewal	01/01/2023	2022/23
165	Multi-function Device Print Services	£1,520,000.00	Renewal	01/01/2023	2022/23
166	Organics, including Green and Food Waste	£5,000,000.00	Renewal	03/01/2023	2022/23
167	Term Maintenance Contract - repair/replacement/servicing of kitchen equipment	£750,000.00	Renewal	01/02/2023	2022/23
168	Advocacy Services - Children	£283,335.00	Renewal	01/02/2023	2022/23
169	Short Breaks (respite) for those with a medium to significant learning disability - Letham Court	£1,982,640.00	Renewal	01/02/2023	2022/23
170	Statutory Public Information Advertising	£140,000.00	Renewal	01/02/2023	2022/23
171	Central Banking Services	£150,000.00	Renewal	01/02/2023	2022/23
172	Remote Processing Service for Revenues	£390,000.00	Renewal	18/02/2023	2022/23
173	Social Policy ECM Software	£484,575.00	Renewal	01/03/2023	2022/23

Reference	Contract Name	Contract Value	Status	Date	Year
174	Community Transport Services WLC Framework Agreement	£7,600,000.00	Renewal	01/04/2023	2023/24
175	IT Hardware - Tablet Devices	£2,082,056.00	Renewal	01/04/2023	2023/24
176	ECM Software	£290,000.00	Renewal	01/04/2023	2023/24
177	Saturday Strings	£160,000.00	Renewal	01/04/2023	2023/24
178	Education Materials	£2,400,000.00	Renewal	01/04/2023	2023/24
179	Looked after Children's Independent Advocacy	£283,335.00	Renewal	01/04/2023	2023/24
180	Care and Support - 16 bed unit	£12,000,000.00	New	01/04/2023	2023/24
181	Housing with Care Review	£1,350,000.00	Renewal	01/04/2023	2023/24
182	Family Support Workers	£465,000.00	Renewal	01/04/2023	2023/24
183	Heavy and Municipal Vehicles	£6,250,000.00	New	01/04/2023	2023/24
184	Heavy Commercial Vehicles	£2,500,000.00	New	01/04/2023	2023/24
185	Organics, including Green and Food Waste	£7,000,000.00	Renewal	01/04/2023	2023/24
186	Power Tools -SXL	£200,000.00	New	01/04/2023	2023/24
187	Kitchen Furniture Spares Supply (Moore Kitchens)	£3,710,400.00	New	01/04/2023	2023/24
188	Building & Timber Materials (Lots 1 -9)	£5,557,000.00	Renewal	01/04/2023	2023/24
189	Demand Responsive Transport Services	£300,000.00	Renewal	01/04/2023	2023/24
190	Local Bus Services Network	£5,636,000.00	Renewal	01/04/2023	2023/24
191	Stock Conditions Survey Consultant	£350,000.00	New	01/04/2023	2023/24
192	Scotland Excel Grocery and Provisions Framework	£1,000,000.00	Renewal	01/04/2023	2023/24
193	Looked after Children's Independent Advocacy	£700,000.00	New	01/04/2023	2023/24
194	Counselling and Support for those who have suffered abuse and trauma	£555,000.00	New	01/04/2023	2023/24
195	Counselling and Support for those who have suffered abuse and trauma	£222,000.00	Renewal	01/04/2023	2023/24
196	Central Banking Services	£150,000.00	Renewal	01/04/2023	2023/24
197	External Wall Insulation	£2,570,907.60	New	01/04/2023	2023/24
198	IT Hardware - Mobile (Laptop) Devices	£217,200.00	Renewal	01/05/2023	2023/24
199	Care Homes for Adults with Learning Disabilities Including Autism	£29,600,000.00	Renewal	01/05/2023	2023/24

Reference	Contract Name	Contract Value	Status	Date	Year
200	Term Maintenance Contract - Sprinklers	£175,000.00	Renewal	01/06/2023	2023/24
201	Dementia Café Support Service	£125,000.00	Renewal	01/06/2023	2023/24
202	Leisure and related services	£2,400,000.00	Renewal	01/06/2023	2023/24
203	Security Services and Cash Collection	£3,200,000.00	Renewal	01/06/2023	2023/24
204	Residency & Adoption Order Legal Services Framework	£320,000.00	Renewal	01/06/2023	2023/24
205	Sensory Impairment Services - Sight Loss Services	£100,000.00	Renewal	01/06/2023	2023/24
206	Independent Advocacy For Adults with Learning Disabilities	£322,990.00	Renewal	01/06/2023	2023/24
207	Safe Families for Children	£350,000.00	Renewal	01/06/2023	2023/24
208	Supply Installation and Maintenance of Laundry Equipment	£200,000.00	Renewal	01/06/2023	2023/24
209	Mobile Working Solutions	£322,880.00	Renewal	01/06/2023	2023/24
210	Trade Contractors Framework	£25,000,000.00	Renewal	01/06/2023	2023/24
211	PSTN Lines and Minutes	£155,000.00	Renewal	01/07/2023	2023/24
212	Public Access Wi-Fi	£200,000.00	Renewal	01/07/2023	2023/24
213	Postal Services- Next Day Delivery Royal Mail	£320,000.00	Renewal	01/07/2023	2023/24
214	Support works It Service Management System	£72,300.00	Renewal	01/07/2023	2023/24
215	Corporate Automation	£840,000.00	Renewal	01/08/2023	2023/24
216	Rental Hire or Purchase of Industrial Whitegoods (Dishwashers, Laundry Equipment)	£634,485.00	Renewal	01/08/2023	2023/24
217	Internet Protocol Telephony and Support	£531,566.00	Renewal	01/08/2023	2023/24
218	Stationery and Office Paper	£1,632,000.00	Renewal	01/08/2023	2023/24
219	Learning and development Open Framework	£200,000.00	Renewal	01/09/2023	2023/24
220	Internet Protocol Telephony and Support	£379,690.00	Renewal	01/09/2023	2023/24
221	Forest Walk - Provision of Support Services	£2,494,365.00	Renewal	01/09/2023	2023/24
222	Housing based care and support - Deregistration of Care Home	£4,571,365.00	Renewal	01/09/2023	2023/24
223	Hybrid Mail off Site Solution	£360,000.00	Renewal	01/09/2023	2023/24
224	Aids for daily living supply and maintenance	£1,484,984.00	Renewal	01/09/2023	2023/24
225	Social Care Settings Furniture	£400,000.00	Renewal	01/09/2023	2023/24

Reference	Contract Name	Contract Value	Status	Date	Year
226	Interpretation & Language Services - Non spoken & Spoken	£155,200.00	Renewal	01/09/2023	2023/24
227	Local Area Network and Support	£215,990.00	Renewal	01/09/2023	2023/24
228	Occupational Health Services including Physiotherapy and EAP Counselling	£104,000.00	Renewal	01/09/2023	2023/24
229	IT Hardware - Desktop Devices & Monitors	£12,000,000.00	Renewal	01/10/2023	2023/24
230	Day Centre Services - An Carina	£1,850,000.00	Renewal	01/10/2023	2023/24
231	Desktop Refresh 23-24	£2,992,000.00	Renewal	01/10/2023	2023/24
232	Cash Collection Services	£362,500.00	Renewal	01/10/2023	2023/24
233	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Renewal	01/10/2023	2023/24
234	Provision of IT system to deliver Environmental Health and Trading Standards Services	£301,875.00	Renewal	01/10/2023	2023/24
235	Alcohol and Drug Recovery Service	£1,406,115.00	Renewal	01/10/2023	2023/24
236	Additional Core Housing based care.	£2,500,000.00	Renewal	01/10/2023	2023/24
237	Specialist Provider Services	£24,360,000.00	Renewal	01/10/2023	2023/24
238	Assertive Outreach and Criminal Justice Services	£1,237,740.00	Renewal	01/10/2023	2023/24
239	Adoption Services	£400,000.00	Renewal	01/10/2023	2023/24
240	Corporate Clothing	£50,000.00	Renewal	01/10/2023	2023/24
241	Augmentative and Alternative Communication Technology Services	£152,250.00	Renewal	01/10/2023	2023/24
242	Children and Young People Affected by Parental Substance Misuse	£550,000.00	Renewal	01/10/2023	2023/24
243	Postal Services- 2nd Class Mail -Whistl	£320,000.00	Renewal	01/10/2023	2023/24
244	Information advice and support service for carers and people with disability	£1,929,800.00	Renewal	01/10/2023	2023/24
245	Independent Living advice and support for SDS option 1	£181,000.00	Renewal	01/10/2023	2023/24
246	Stair Lifts - Supply, Installation and Maintenance (Materials and Associated Managed Services)	£1,880,000.00	Renewal	01/10/2023	2023/24
247	Letham Court Care Home Care Provision	£1,961,913.65	Renewal	01/12/2023	2023/24
248	Swift Upgrade v32 including Support and Maintenance	£240,000.00	Renewal	01/12/2023	2023/24
249	Library Self check Machines	£78,000.00	Renewal	01/12/2023	2023/24

Reference	Contract Name	Contract Value	Status	Date	Year
250	Specialist Information Advice and Support Service	£70,105.00	Renewal	01/12/2023	2023/24
251	Web development including support and maintenance	£247,976.00	Renewal	01/01/2024	2023/24
252	Fostering and Continuing Care Services	£4,600,000.00	Renewal	01/01/2024	2023/24
253	Lammermuir Core Supported Living Service	£1,000,000.00	Renewal	01/01/2024	2023/24
254	LD Close Care and Support (Blackburnhall Gardens Service)	£994,155.00	Renewal	01/01/2024	2023/24
255	Childrens Residential Care and Education including Short Breaks	£21,600,000.00	Renewal	01/01/2024	2023/24
256	Care Home Services for Older People	£52,400,000.00	Renewal	01/01/2024	2023/24
257	Older People Active Lives	£1,344,420.00	Renewal	04/01/2024	2023/24
258	Printing of West Lothian Bulletin	£60,000.00	Renewal	01/02/2024	2023/24
259	Distribution of West Lothian Bulletin	£70,000.00	Renewal	01/02/2024	2023/24
260	Early Learning & Childcare	£10,000,000.00	Renewal	01/02/2024	2023/24
261	Cash Collection Services	£290,000.00	Renewal	01/02/2024	2023/24
262	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Renewal	01/03/2024	2023/24
263	Education and Office Furniture	£4,560,000.00	Renewal	01/03/2024	2023/24
264	Business Server Refresh – Renewal of VmWare Licence Estate	£268,000.00	Renewal	01/03/2024	2023/24
265	Library Management System Maintenance and Support	£89,212.50	Renewal	01/04/2024	2023/24

Total Future Regulated Procurements	265
Total Value of Future Regulated Procurements	£699,562,588.75