LIVINGSTON WARDS

INTEGRATED PARTNERSHIP PLAN 2012-13

COVERING WARDS;

Livingston North

Livingston South

East Livingston and East Calder

Livingston Wards Integrated Action Plan 2012/13

Introduction

The following action plan details the partnership activity within the three Livingston wards in 2012/13. The three wards that the plan focuses on are:

- Livingston South
- Livingston North
- East Livingston and East Calder

Purpose

The purpose of the plan is to show what partners across the Livingston and East Calder area will be working together to achieve over the coming year, what outcomes they are working towards and how they will measure progress against these.

The plan does not include ‘core’ or mainstream work, so details of, for example, all the youth provision available in the area, is not contained within this plan. If you would like more information about mainstream work, please contact the relevant service area.

The plan feeds into the Area Services Management Plan and ultimately contributes to achieving the outcomes set in the West Lothian Single Outcome Agreement.

Partners

This is a partnership plan, therefore individual partners have a responsibility for delivering their part of the ward plan and a collective responsibility for monitoring and evaluating progress. Partners include all the Community Planning Partners along with local voluntary organisations.

Priority areas

Priority areas for the Livingston Wards Integrated Action Plan are:

- Young people
- Employability
- Community Capacity Building and the Voluntary Sector
- Health and the Environment

These priority areas have been identified through statistical analysis and consultation with the local community. Actions for each area are contained within the tables on pages 3 – 10.

Who is the plan for?

The purpose of the plan is to help partners monitor the delivery of services that require multi-agency working and to help them make best use of resources. The plan is also aimed at residents in the communities the plan supports, to help them identify what we are doing and what we deliver for them. We welcome feedback from residents about the plan and the services that we deliver, and throughout the year we will be gathering the views of participants and the wider community to help improve services and identify priorities.

Throughout the year, new actions will be identified and partners will be flexible about responding to needs as they arise.

Funding

The work within the plan is largely funded through existing resources supplied by West Lothian Council or one of the partners. In some cases external funding is being used for specific pieces of work.

How will we report on the plan?

Progress on these plans will be reported on every six months to the Local Area Committees for each ward. At this point progress to date will be reviewed and any new initiatives added to the plans, as appropriate.

YOUNG PEOPLE

SOA Outcome 4: Our young people are successful learners, confident individuals, effective contributors and responsible citizens

Action	Local Outcome	Outcome Indicator	Activity	Performance		Start date	Finish date	Resources	Partners involved	Results / Progress (every 6 months)
				Target	Actual					
Support the developmen t of alcohol diversion programmes	Young people are more aware of the issues around alcohol A range of diversionar y activity is available for young people in each ward	No. of drop ins/activities set up for young people. Number of young people engaged No. of sessions re alcohol awareness and education delivered through drop-ins % of young people	Crofthead Farm – Sunday night activity Forestbank CC - Friday night activity Fox Fridays Offbeat Booze You Lose Street work across Livingston Floorwalk Development of targeted group work	5 drop ins across Livingst on run on a weekly basis Averag e engage ment with 120 young people per week across Livingst on		1st April 2012	31st March 2013	Livingston South - £28,665 Livingston North – £23,848 East Livingston and East Calder - £27,240	West Lothian Youth Action Project Knighstridge Adventure project CLD Youth Services Lothian and Borders Police Education Services Community Regeneration Arts Services	

		reporting that the sessions have raised their awareness of alcohol issues Reduction in youth calls % reporting a behaviour change		75% of participants in awareness raising sessions report that they are more aware of alcohol issues						
Focussed work around the MCMC group	Young people are more aware of the services and opportunities available to help them attain a positive destination.	Young people report that events have made them more aware of employability services Number of young people engaged Number of young people referred to at least one	Step Forward door knocking campaigns Events organised to promote career and education opportunities to hard to reach groups	2 Step Forward campaigns per year – target 40 young people with 60% engage		Apr 2012	March2013	Venues Staff Publicity	MCMC team CLD Youth Services WLYAP KAP Access2employment Community	

		service and following up this referral	held	ment 3 careers events held, with over 200 total particip ants					Regeneration	
Develop youth provision with youth providers groups	Divert young people from potential anti-social behaviour	Number of young people participating in activity throughout Livingston No. of young people becoming youth leaders (PSE Higher) Reduction in youth calls to police Increased usage of Riverside	Easter holiday activities such as football and skating Engagement of young people and local residents over the development of the tennis courts in Craigshill Deans Friday	40 young people engage d in activitie s over the Easter holiday in the Craigsh ill area 30 resident s/young people		Apr 2012	Mar 2013	Existing budgets	WLYAP CLD Youth Services MCMC team Voluntary sector Sports and outdoor education team Arts Services Craigshill Thistle	

		Youth Win	Night Project Peer mentoring	engaged over tennis courts – Craigshill. Core group of 8. 15 Deans Friday night sessions per year, with an average attendance of 50. 10 young people become youth leaders					AFC Almond Housing Assoc. L&B police	
	Increased awareness of the dangers and	% of young people reporting an increased awareness of	Delivery of Sharp Solutions	40 young people attend		April 2012	March 2013	Existing budget	CLD youth services	

	risks associated with knife crime	risks and dangers associated with knife crime	sessions	Sharp Solutions sessions 80% of those attending Sharp Solutions report an increased awareness of the risks associated with knife crime.					Schools L&B police	
Training of youth workers and volunteers	Youth workers have the relevant skills and confidence to deliver the	Number of people completing ACT Youth work course Number of participants	Delivery of ACT Youth Work Course	12 participants		May 2012	June 2012		CLD Knightsridge Adventure Project Regeneration, Employability and	

	service required by young people in Livingston	reporting that they had used knowledge gained from the course whilst working with young people six months after completion							Health	
Health and Wellbeing	Young people are more physically active Young people are more aware of the healthy options available to them Young people make positive choices about their health	Attendance at health and wellbeing events Number reporting improved healthy eating and health related choices Number reporting increased physical activity Activity records	Inveralmond Health and Wellbeing programme Knightsridge Adventure Project drop ins	6 health and well being sessions at Inveralmond CHS per annum. Average attendance of 50 young people 50% reporting improvements in healthy eating		April 2012	March 2013	Existing resources Alcohol diversionary funding	Inveralmond CHS CLD Youth Services Active Schools Regeneration, Employability and Health Community and Leisure Knightsridge Adventure Project	

				and health related choices 50% reporting increased physical activity						

EMPLOYABILITY

SOA Outcome 2: We realise our full economic potential with more and better employment opportunities for our people

Action	Local Outcome	Outcome Indicator	Activity	Performance		Start date	Finish date	Resources	Partners involved	Results/ Progress (every 6 months)
				Target	Actual					
Employability initiatives to enhance existing provision	Increase the uptake of employability services by people most in need.	No. of services delivered in areas of high unemployment Uptake of work clubs/services figure No. of one off campaigns organised to support employability and attendance	Identify areas of need and establish services within those areas. Door knocking campaign to highlight new work clubs in Deans, Craigshill and Knightsridge Sessions for specific employers as and when opportunities arise Employability and Adult Education	2 one off campaigns organised to support employability 10% increase in uptake of work clubs and A2E appointments in areas engaged through door knockin		1st April 2012	31st March 2013	Existing resources	Access2employment SDS CLD Adults and Communities team	

			theme group to be established Additional adult learning support to be delivered as required Attendance at Youth drop ins at relevant points throughout the year	g 1 service per area of high unemployment.						

COMMUNITY REGENERATION AND VOLUNTARY SECTOR SUPPORT

SOA Outcome 15: Our public services are high quality, continually improving, efficient and responsive to people's needs

SOA Outcome 11: We have strong, resilient and supportive communities where people take responsibility for their actions and how they affect others

Action	Local Outcome	Outcome Indicator	Activity	Performance		Start date	Finish date	Resources	Partners involved	Results/ Progress (every 6 months)
				Target	Actual					
Develop a strategic approach to community facilities in Craigshill	Craigsfarm remains open and offering a varied programme of activities to the local community Sheil House refurbishment is completed, fully occupied and offering access to a range of relevant services and provision to the local community.	Transfer the asset of Craigsfarm to CCDT Refurbishment completed No empty units Community groups accessing community spaces	Provide support and advice to Craigsfarm Community Development Trust Refurbishment works undertaken Encourage new tenants to sign leases Support voluntary sector groups to sustain	1 asset transfer completed 70% occupancy		April 2012	March 2013	Officer time Craigsfarm campus Shiel House Capital budget	Area Services Asset Management Craigsfarm CDT Asset Management Tenants	

	These services are well used.		tenancies A management group of representatives of Sheil House is working effectively	1 management group established						
	Increased use of Riverside youth wing, especially during day and weekends	Increased number of bookings Increase numbers attending youth activities	Complete refurbishment Official re-opening Marketing Youth programmes	Average 40 young people per week accessing provision		April 2012	March 2013	Capital budget Alcohol diversion funding	Community Regeneration Community Facilities WLYAP YWCA Arts Services Lothian and Borders Police Almond Housing Association	
Community engagement	Young people design and install a mural	Mural completed	Community engagement re proposal	10 young people involved		April 2012	Dec 2012	Arts grant Awards for	WLYAP Arts team	

	onto the gable end of Sheil House A thorough community consultation is undertaken in relation to the proposed new community facility in East Calder and emerging issues duly considered	Local residents are informed of the ongoing processes regarding the new Partnership Centre Local residents are involved in the development decisions being made	undertaken and planning consent obtained Secure funding Young people work with artist to create mural Undertake a range of community engagement activities to involve as many sections the community as possible in decision making regarding the new Partnership Centre	in creating 1 mural		Sept 2012	March 2013	all Alcohol diversion Artist	Adult Basic Education (Inked project) CLD Sheil house stakeholders group Local community Community Regeneration Asset Management Facilities Management Youth providers forum	

Build social capital	Establish a Timebank in Craigshill	A Timebank project will be established	Awareness raising meeting Establish steering group Secure funding	1 steering group in place		April 2012	March 2013	External funding Officer time	Community Regeneration Timebank Scotland Local voluntary organisations Members of local community	
	Women attending the group in Knightsridge feel more able to make changes to their lives and become more active within their community.	% of women reporting that they are more able to make changes in their lives and are active in their community. Group meets regularly and has an identified focus	Build on the group established by HIIC course and increase membership through Women's day Organise women's event			May 2012	March 2013	Do More Drink Less Officer time	Community Regeneration CLD Adults and Communities Public health nurse	

HEALTH AND ENVIRONMENT
SOA Outcome 6: We live longer, healthier lives

Action	Local Outcome	Outcome Indicator	Activity	Performance		Start date	Finish date	Resources	Partners involved	Results/ Progress (every 6 months)
				Target	Actual					
Increase access to physical activity	Local people increase participation in outdoor activities	2 orienteering courses installed Participant figures Facility opened Participation figures Number of clubs using facility	Install 2 permanent orienteering courses; in Almond Park and 1 other Secure external funding Knightsridge Sports Association secures new facilities adjacent to	2 'o' courses installed 1 new facility open				Officer time External funding i.e. North Face Challenge Fund £45,500 from SportScotland £10,000 Sports Facilities	Community green space officer Community Regeneration Local primary schools Local orienteering club Knightsridge Adventure Project Lothian and Borders Police Sports and	

			Mosswood playing fields and develops a varied programme of activities					Grant	Outdoor eduction Active Schools Community facilities	
Inveralmond Community Garden Project	School and learning community work together to create a new community garden facility	Funds secured Garden with the potential for 3 – 4 allotments developed and in use	Establish partnership group Work with members of ICHS eco-club to develop a project outline and successfully apply for funding Undertake soil testing	1 partnership group in place 1 community garden created				Land provided by school External funding	Community Green Space officer Inveralmond Community High School Ladywell Community Council Ladywell Neighbourhood Network Craigshill Community Council	